

# MathSoc Spring 2015 Budget Meeting Minutes

Tuesday, May 26, 2015

The budget meeting was called to order at 6:12 pm.

The following voting members were in attendance:

Deanna D. B.	Katherine T.	Melody T. Q.
Louise Y. L.	Gloria H.	Fatema H. B.
Julie S.	Sean H.	Victor C.

The following voting members were not in attendance, with regrets:

Jazbel C. W. Abby J. H.

The following voting members were not in attendance, without regrets:

Luke S.

The following non-voting members were in attendance:

Amy L.	Jennifer C.	Robert H.
Taras K.	Christina L.	Darrell A.
Michelle L.	Vivian L.	Alvin C.
Jing P. S.	Jiaying Z.	Kelvin Y.
Michael B.	Tang Y. X.	Luqman A.
Jonathan B.	Quinlan L.	Patrick M.
Rahat J.		

Sean Harrap nominated Fatema Boxwala as speaker.

Katherine Tu nominated Patrick Melanson as secretary.

## Club budgets

### FARMSA budget

Sean Harrap proposed changing Office supplies expense from \$351 to \$375, which was accepted.

Sean Harrap motioned to strike PRM study manuals, seconded by Deanna Darby Barton. \$1,800 from the budget, with the understanding the expense can be brought to MEF. The motion passed.

Sean Harrap motioned to slash speaker gift card from \$75 to \$25 and food from \$5 to \$3, seconded by Deanna Darby Barton. The motion passed.

Sean Harrap motioned to cut attendance for all events from 74 members to 60, seconded by Deanna Darby Barton. The motion passed.

Sean Harrap motioned to strike the words + tax from all lines and remove extra money allocated for tax. The motion was seen as friendly.

Sean Harrap motioned to slash printer ink and paper from office supplies, seconded by Deanna Darby Barton. The motion passed.

Sean Harrap motioned to approve the budget. The motion passed without discussion.

Deanna motioned to move the MathSoc budget to the end of the agenda, seconded by Sean Harrap. No objections.

### **BIC budget**

Deanna Darby Barton motioned to cut \$10/head for EOT to \$7/head, seconded by Sean Harrap. Chair broke a 3-3 tie, motion passed.

Sean Harrap motioned to approve the budget, Deanna Darby Barton seconded. Passes unanimously.

### **CSC budget**

Jonathan Bailey amended redundant power supply from \$450 to \$100.

Jonathan Bailey added two lines for new error-correcting RAM for two machines, \$100 each.

Jonathan Bailey amended cost for a new fan from \$90 to \$60.

Jonathan Bailey amended the cost of firewood for CSC goes outside to \$0.

A revenue line for t-shirt sales was added.

Sean Harrap motioned to bring down the cost per head from \$5.5 to \$3. Motion passed.

Julie motioned to approve the budget. Motion passed.

### **MFSA budget**

Sean Harrap motioned to strike the \$80 recruitment from the BOT, seconded by Deanna Darby Barton. Motion passed.

Sean Harrap motioned to strike \$200 for books, seconded by Deanna Darby Barton, with the recommendation of going to MEF. Motion passed.

Sean Harrap motioned to strike poster and banner, together \$350, until a quote was found, seconded by Deanna Darby Barton. The motion passed.

Sean Harrap motioned to change each academic event from \$5 to \$3 per head, seconded by Deanna Darby Barton. Motion passed.

Sean Harrap motion to change EOT from \$12.5 to \$7 per head, seconded by Deanna. Motion passed.

Sean Harrap motioned to approve the budget, seconded by Deanna Darby Barton. Motion passed.

### **WiCS budget**

Motion to change intersectionality workshop to \$3 per head from \$6.6 head was seen as friendly.

Motion to approve budget was passed.

Ten minute recess to order pizza.

### **STAT budget**

Member count was updated to current member count.

R Tutorials were decreased from \$100 to \$60

BOT Pub night was changed to \$150

EOT was decreased to \$75

Sean Harrap motioned to decrease academic events to \$3 per head, seconded by Deanna Darby Barton. Motion passed.

Friendly motion to decrease the Apache Spark workshop to one day, recognizing that additional funding can be sought from council.

Sean Harrap motioned to make SQL workshop \_\_\_\_\_ per head, seconded by Deanna Darby Barton. The workshop is much longer than usual academic events, and could be not simply revised to \$3 per head.

Sean Harrap suggests \$5.

Julie suggests \$280. \$280 was approved.

Friendly motion to strike \$150 of books, recommendation to go to MEF or CIF.

Julie moves to approve the budget, seconded by Sean Harrap. Motion passed.

Speaker changed from Fatema Boxwala to Tristan Potter.

## **DDC budget**

Sean Harrap motioned to suspend discussion of the budget, seconded by Fatema Boxwala, regarding the membership of DDC.

Motion passed unanimously, 4-0. DDC's budget was tabled, 4-0.

Deanna Darby Barton motioned to call recess, seconded by Sean Harrap. Recess was called to eat Pizza. Motion passed.

Meeting is back in session.

## **ASC budget**

Sean Harrap suggested that book expenses are struck, and brought to MEF or CIF. Suggestion was friendly. Printer ink was struck from the office supplies.

T-shirt subsidies were struck from the budget pending a quote.

Friendly motion to strike Munich RE from budget, as a corporate event.

Julie motions to strike Insurance Case Competition and discuss it at the council meeting, seconded by Fatema Boxwala.

Julie motions to approve the budget. Motion passes. Deanna Darby Barton abstained.

## **WiM budget**

Motion to approve the budget passed.

## **PMC budget**

PMC might have been taking pop revenue. Friendly motion to blank \$400 of pop and discuss on Thursday council meeting.

Amendment to \$40 from \$100 for BOT.

Prof talks amended to \$300 for three talks from \$450 for three talks.

Contest amended to \$250.  
PMC budget approved. Deanna Darby Barton abstained.

## **TSA budget**

Council will consider suspending by-law to allow social expenses to exceed academic expenses later in the meeting.

A representative from FARMSA reconsidered the EOT event, asking to raise it from \$6 to \$7 per person. Julie motioned to strike two lines of books from the budget (\$35 and \$70) with recommendation to go to MEF.

Because of social cap, council could not approve \$7 per person for EOT, but could approve the entire social cap.

Budget for banner was struck, pending a quote.

Budget approved, Deanna notably for the motion.

## **MathSoc Budget**

### **Games**

\$100 additional funds were asked for 24 hour games. \$600 changed from \$700.

Deanna Darby Barton motioned to change weekly games night budget from \$120 to \$100. No seconds, motion failed.

Sean Harrap motions for \$80 per week, Fatema Boxwala seconds. Motion passes.

Sean Harrap motions to bring acquisition and maintenance from \$400 to \$200. Motion passes.

### **Office**

Suggestions: Only one jar of candy out at once, and taking the candy jars off the counter after 5pm.

Candy revised to \$800 from \$1,000. Motion passed, Deanna Darby Barton notably abstained.

### **Events**

Games with Profs and materials for the above (two separate lines) were struck without discussion. \$1,650 and \$1,500 removed.

Double counting of Pi Misapproximation day rectified, \$900 'saved'.

### **Council**

General Meeting budget revised from \$250 to \$150.

Council meetings budget revised to \$460.

Miscellaneous was struck, no exec expenses and council budget was in another line.  
Student fee refunds struck, no longer accepting fee refunds.

Motion to approve MathSoc budget passes 4-0.

Sean Harrap motioned to suspend section 2.3.2 of the policies (“In a given term, social event expenses are eligible for reimbursement only up to the minimum of that cub’s social events cap and its academic event expenses”), for one term for TSA. Motion passes.

Julie motioned to adjourn meeting, seconded by Deanna Darby Barton. Motion passes. Meeting adjourned at 10:04 pm.

Approved budget attached.

## Spring 2015 MathSoc Budget - Summary

Spring 2015 Central Budget			<i>updated June 13, 2015</i>
Number of MathSoc Members		3,339	Estimate based on MathSoc fees
MathSoc Fee		10.00	
Total MathSoc Fees		33,387.55	Actual amount provided by Cheryl Pflug on June 8, 2015
	G/L	Budget	<b>Notes</b>
<b>Clubs &amp; Associations</b>			
Actuarial Science Club	3000-1000	1,867.00	<a href="#">ASC</a>
Bioinformatics Club	3010-1000	588.00	<a href="#">BIC</a>
Pure Math Club	3015-1000	1,321.00	<a href="#">PMC</a>
Teaching Students Association	3020-1000	195.00	<a href="#">TSA</a>
Computer Science Club	3030-1000	1,333.02	<a href="#">CSC</a>
FARMSA	3150-1000	1,317.56	<a href="#">FARM</a>
Mathematical Finance Student Association	6240-1000	428.00	<a href="#">MFSA</a>
Women In Math	6250-1000	365.00	<a href="#">WIM</a>
Double Degree Club	8040-1000	1,195.00	<a href="#">DDC</a>
Statistics Club	8070-1000	834.80	<a href="#">STAT</a>
<b>Total Club Expenses</b>		9,444.38	
<b>Revenue</b>			
MathSoc Office	5010-1000	4,800.00	<a href="#">Office</a>
Novelties	5020-1000	-	
Student Fees - General	5040-1000	30,883.48	92.5% of MathSoc Fee
<b>Total Revenue</b>		<b>35,683.48</b>	
<b>Expenses</b>			
<b>Math CIF</b>		5,842.82	17.5% of MathSoc fee
Math Office	6010-1000	3,375.00	<a href="#">Office</a>
Novelties expenses	6020-1000	-	
Exec expenses	6030-1000	-	
Telephone	6031-1000	420.00	
Postage	6032-1000	25.00	
Student Fee Refunds	6040-1000	150.00	Approximately 15 people
Honourariums	6050-1000	1,500.00	
Marketing	6110-1000	-	
CRO Elections	6145-1000	-	
Council	6150-1000	750.00	<a href="#">Council</a>
Office Supplies	6033-1000	50.00	
Events	6190-1000	1,150.00	<a href="#">VPI</a>
Academics	6200-1000	-	
Games	6205-1000	2,260.00	<a href="#">Games</a>
Mathletics	6210-1000	-	
External Funding	6215-1000	-	
Math Grad Committee	6230-1000	-	
mathNEWS	6270-1000	9,866.27	\$3 per student
Orientation	6330-1000	-	
Bank Charges	6350-1000	102.60	Based on average \$25.65 per month

## Spring 2015 MathSoc Budget - Summary

<i>Miscellaneous</i>	<i>6360-1000</i>	-	
<b>Total MathSoc Expenses</b>		25,491.69	
<i>Total Expenses</i>		<b>34,936.07</b>	
Surplus/(Deficit)		<b>747.42</b>	

## Spring 2015 MathSoc Budget - ASC

Overview				
<b>Club Name</b>	Actuarial Science Club			
<b>Number of MathSoc Members</b>	98			
<b>Number of Total Members</b>	98			
<b>Membership Fee</b>	\$5.00			
<b>Social Spending Cap</b>	<b>\$637.00</b>			
<b>Over/(Under) Social Cap</b>	<b>\$0.00</b>			
<b>Mathsoc Funded Social Spending</b>	<b>\$294.00</b>			
<b>Total Mathsoc Funded Budget</b>	<b>\$1,867.00</b>			
Budget Details				
Item Line	Budget	Notes	Estimated Attendance	Dates
<b>REVENUE</b>				
Membership Fees	490.00			
Other Revenue	500.00	T-shirts		
<b>TOTAL REVENUE</b>	<b>\$990.00</b>			
<b>EXPENSES</b>				
<b>1) Recruitment and Miscellaneous Expenses</b>				
BoT Event	250.00	Beginning of term, used funds to pay for bubble teas	93	
Office Supplies	100.00	Office supplies throughout the term		
Banner pole		- \$100 banner pole -> CIF		
Laptop charger		- \$80 laptop charger -> CIF		
T-shirts	800.00	Net amount paid by MathSoc is \$300		
<b>Total Miscellaneous Expenses</b>	<b>\$1,150.00</b>			
<b>2) Academic Event Expenses</b>				
Mock Interviews	60.00	Bought timbits and water	30	21/05/2015
VBA Tutorial Event	100.00	Timbits/cookies/water	50	04/06/2015
Mentorship Event - Coffee Connection	210.00	Networking/coffee gift cards for mentors/mentees	70	18/06/2015
TBD Mentorship Event - Meet & Greet	180.00	Pizza, refreshments	60	25/06/2015
Insurance Case Competition	100.00	Pasta, refreshments	100	02/07/2015
Munich RE Business Development	210.00	BBQ, case studies	70	16/07/2015
ASNA Presentation	210.00	Pizza, refreshments	70	23/07/2015
<b>Total Academic Expenses</b>	<b>\$1,070.00</b>			
<b>3) Social Event Expenses</b>				
BBQ/Water balloon fight with FARMSA	187.00	BBQ food, drinks, water balloons	90	
EoT Event	450.00	TBD - food	90	
<b>Total Social Expenses</b>	<b>\$637.00</b>			
<b>Over/(Under) Social Cap</b>	<b>\$0.00</b>			
<b>TOTAL EXPENSES</b>	<b>\$2,857.00</b>			



## Spring 2015 MathSoc Budget - BIC

Overview		
<b>Club Name</b>	Bioinformatics Club	
<b>Number of MathSoc Members</b>	11	
<b>Number of Total Members</b>	16	
<b>Membership Fee</b>	\$2.00	
<b>Social Spending Cap</b>	\$250.00	
<b>Over/(Under) Social Cap</b>	-\$65.00	
<b>Mathsoc Funded Social Spending</b>	\$169.60	
<b>Total Mathsoc Funded Budget</b>	\$588.00	
Budget Details		
<i>Item Line</i>	<i>Budget</i>	<i>Notes</i>
<b>REVENUE</b>		
Membership Fees	22.00	
Other Revenue		
<b>TOTAL REVENUE</b>	<b>\$22.00</b>	
<b>EXPENSES</b>		
<b>1) Recruitment and Miscellaneous Expenses</b>		
Recruitment	80.00	Laptop stickers, mini key chains
Office Supplies	40.00	Cleaning supplies, markers
Shelf		\$40 -> CIF
Banner		\$300 -> CIF; carried forward from Fall 2014 term
<b>Total Miscellaneous Expenses</b>	<b>\$120.00</b>	
<b>2) Academic Event Expenses</b>		
Interview Prep	30.00	expected attendance = 30; drinks = water
Coding Tutorial	100.00	expected attendance = 20; food & drinks = pizza, soda
Prof Talk	110.00	expected attendance = 20; food & drinks = coffee, snacks; other = gift for each prof
<b>Total Academic Expenses</b>	<b>\$240.00</b>	
<b>3) Social Event Expenses</b>		
Watergun Gun/Balloon Fight	80.00	expected attendance = 12; food = pizza; other = balloons, cheap guns
EOT Event (Wings & Games on Tap)	105.00	expected attendance = 15; food = wings
<b>Total Social Expenses</b>	<b>\$185.00</b>	
<b>Over/(Under) Social Cap</b>	<b>-\$65.00</b>	
<b>TOTAL EXPENSES</b>	<b>\$545.00</b>	

## Spring 2015 MathSoc Budget - CSC

Overview		
<b>Club Name</b>	Computer Science Club	
<b>Number of MathSoc Members</b>	145	
<b>Number of Total Members</b>	316	
<b>Membership Fee</b>	\$2.00	
<b>Social Spending Cap</b>	<b>\$812.00</b>	
<b>Over/(Under) Social Cap</b>	<b>-\$420.80</b>	
<b>Mathsoc Funded Social Spending</b>	<b>\$188.20</b>	
<b>Total Mathsoc Funded Budget</b>	<b>\$1,333.02</b>	
Budget Details		
Item Line	Budget	Notes
<b>REVENUE</b>		
Membership Fees	632.00	
Pop	1,000.00	
T-shirts	299.52	
<b>TOTAL REVENUE</b>	<b>\$1,931.52</b>	
<b>EXPENSES</b>		
<b>1) Recruitment and Miscellaneous Expenses</b>		
Pop	1,000.00	
Float for unexpected syscom issues	300.00	Funds preapproved for emergency issues, Mathsoc emergency funding is too slow for time-sensitive issues
New Fan	-	The CSC office needs a new fan so that it is not sweltering and people feel comfortable in the room; \$60 -> CIF
Office supplies	69.00	Charging cables \$10, tape \$4, multimeter \$25, serial connectors \$20, color markers \$10
Syscom supplies	64.74	Screwdriver magnets \$10, 20 ubuntu livecds \$34.74, CD burner \$20
T-shirts	748.80	\$13 for a shirt, 48 shirts. Good for speaker gifts, also for visibility and identity.
Coffee mugs	30.00	\$3 (inclusive) for a mug and ten mugs. Good for speaker gifts.
Server redundant power supply	-	\$100 -> CIF
ram	-	\$200 -> CIF
<b>Total Miscellaneous Expenses</b>	<b>\$2,212.54</b>	
<b>2) Academic Event Expenses</b>		
Google tech talk	20.00	Honorarium
Prof talk 1	80.00	\$3 per person, 20 people attending (And honorarium)
Prof talk 2	80.00	\$3 per person, 20 people attending (And honorarium)
Unix 10x	60.00	\$3 per person, 20 people attending
<b>Total Academic Expenses</b>	<b>\$240.00</b>	
<b>3) Social Event Expenses</b>		
CSC Goes outside	271.20	Frozen yogurt (\$3.50 per person) toppings (\$30 total), 60 people attending
Code Party	120.00	pop and food for 20 people, \$0.5 + \$5.5 each
<b>Total Social Expenses</b>	<b>\$391.20</b>	
<b>Over/(Under) Social Cap</b>	<b>-\$420.80</b>	
<b>TOTAL EXPENSES</b>	<b>\$2,843.74</b>	

## Spring 2015 MathSoc Budget - DDC

Overview		
<b>Club Name</b>	Double Degree Club	
<b>Number of MathSoc Members</b>	127	
<b>Number of Total Members</b>	127	
<b>Membership Fee</b>	0.00	
<b>Social Spending Cap</b>	\$635.00	
<b>Over/(Under) Social Cap</b>	-\$210.00	
<b>Mathsoc Funded Social Spending</b>	\$425.00	
<b>Total Mathsoc Funded Budget</b>	\$1,195.00	
Budget Details		
<i>Item Line</i>	<i>Budget</i>	<i>Notes</i>
<b>REVENUE</b>		
Membership Fees		- No membership fees
<b>TOTAL REVENUE</b>		-
<b>EXPENSES</b>		
<b>1) Recruitment and Miscellaneous Expenses</b>		
<b>Total Miscellaneous Expenses</b>		-
<b>2) Academic Event Expenses</b>		
<b>Bloomberg, Excel Tutorial</b>		Expected Attendees: 100; Total Cost per Attendee: \$1.5
- Tutor expenses	100.00	
- Refreshments (water, juice, granola bars etc) for 75-100 students	25.00	gift
<b>Bloomberg, Excel Tutorial - TOTAL</b>	100.00	
<b>Co-op Experience Sharing Session</b>		Expected Attendees: 150; Total Cost per Attendee: \$2.00
- Drinks (juice, water, pop) for 150 students	75.00	
- Sandwiches for 150 Students	150.00	
- Snacks (cookies/chips etc.) for 150	75.00	
<b>Co-op Experience Sharing Session - TOTAL</b>	300.00	
<b>""Last Lecture""</b>		Expected Attendees: 100; Total Cost per Attendee: \$1.00
- Speaker gifts (2 speakers)	40.00	
- Coffee & Water for 100	30.00	
- Light snacks (e.g. timbits)	30.00	
<b>""Last Lecture"" - TOTAL</b>	100.00	
<b>Integrated Case Exercise Prep Session</b>		Expected Attendees: 80; Total Cost per Attendee: \$0.75
- Presentation materials (e.g. sample cases)	10.00	
- Speaker Gift (past ICE winner)	20.00	
- Coffee & Water for 80 students	15.00	
- Light snacks (e.g. granola bars)	15.00	
<b>Integrated Case Exercise Prep Session - TOTA</b>	60.00	
<b>Total Academic Expenses</b>	<b>\$560.00</b>	
<b>3) Social Event Expenses</b>		
<b>Beach Day</b>		Expected Attendees: 100; Total Cost per Attendee: \$3.00
- First-Aid supplies	0.00	
- Bus subsidization	275.00	
<b>Beach Day - TOTAL</b>	275.00	



## Spring 2015 MathSoc Budget - FARM

Overview		
<b>Club Name</b>	FARMSA	
<b>Number of MathSoc Members</b>	74	
<b>Number of Total Members</b>	76	
<b>Membership Fee</b>	\$2.00	
<b>Social Spending Cap</b>	<b>\$414.40</b>	
<b>Over/(Under) Social Cap</b>	<b>\$0.00</b>	
<b>Mathsoc Funded Social Spending</b>	<b>\$310.80</b>	
<b>Total Mathsoc Funded Budget</b>	<b>\$1,317.56</b>	
Budget Details		
Item Line	Budget	Notes
<b>REVENUE</b>		
Membership Fees	152.00	
Other Revenue		
<b>TOTAL REVENUE</b>	<b>\$152.00</b>	
<b>EXPENSES</b>		
<b>1) Miscellaneous Expenses</b>		
Office Supplies Expense	258.16	Office Supplies: Scissors - \$10, Stapler- \$30, Staples - \$8, Hole Puncher - \$3, 2-inch-binders (need 5) - \$50, each pack of Highlighters @ \$3 each = \$6, 2 pack of pens for \$27.2, Lined Paper- \$7.5, Erasers - \$2, White board eraser - \$2, Sharpener - \$3.3, Tape - \$5.36, Bulletin board - \$26, Pins - \$2, Finance calculator- \$44, Regular scientific calculator - \$10
Investment magazine	20.00	
<b>Total Miscellaneous Expenses</b>	<b>\$278.16</b>	
<b>Recruitment</b>		
Beginning of Term Bubble Tea Event	170.00	\$50 / half bins * 3 half bins + tax = \$170
<b>2) Academic Event Expenses</b>		
Microsoft VBA Tutorial	180.00	Subway; \$3 per person for 60 members
Rotman Trading Simulation Event	200.00	Tim Hortons Snacks
Microsoft Excel Tutorial	42.00	Doughnuts; \$0.7 for 60 members
Resume Critique and Bloomberg	150.00	Pizza; \$2.5 for 60 members
Guest Speaker Event	205.00	\$25 Gift card + \$3 for 60 members
<b>Total Academic Expenses</b>	<b>\$777.00</b>	
<b>3) Social Event Expenses</b>		
End of Term Event	250.00	Pizza, Wings, Sushi
Collaboration Actsci Balloon + BBQ Event	164.40	\$6 per person for 60 members
<b>Total Social Expenses</b>	<b>\$414.40</b>	
<b>Over/(Under) Social Cap</b>	<b>\$0.00</b>	
<b>TOTAL EXPENSES</b>	<b>\$1,469.56</b>	

## Spring 2015 MathSoc Budget - MFSA

Overview		
<b>Club Name</b>	MFSA	
<b>Number of MathSoc Members</b>		16
<b>Number of Total Members</b>		16
<b>Membership Fee</b>		\$2.00
<b>Social Spending Cap</b>		<b>\$250.00</b>
<b>Over/(Under) Social Cap</b>		<b>-\$88.00</b>
<b>Mathsoc Funded Social Spending</b>		<b>\$139.60</b>
<b>Total Mathsoc Funded Budget</b>		<b>\$428.00</b>
Budget Details		
<i>Item Line</i>	<i>Budget</i>	<i>Notes</i>
<b>REVENUE</b>		
Membership Fees	32.00	
Pop	60.00	
<b>TOTAL REVENUE</b>	<b>\$92.00</b>	
<b>EXPENSES</b>		
<b>1) Recruitment and Miscellaneous Expenses</b>		
Recruitment		
Office supplies	60.00	Whiteboard markers, pens, pencils, paper
Banner		- Pending quote
Posters		- Pending quote
Pop	60.00	
<b>Total Miscellaneous Expenses</b>	<b>\$120.00</b>	
<b>2) Academic Event Expenses</b>		
R tutorial basic	30.00	10 people
R tutorial intermediate	30.00	10 people
Real Analysis review	30.00	10 people
Investments review	30.00	10 people
Industry talk/hackathon	30.00	10 people
<b>Total Academic Expenses</b>	<b>\$150.00</b>	
<b>3) Social Event Expenses</b>		
Beginning of Term	50.00	
End of Term	112.00	
<b>Total Social Expenses</b>	<b>\$162.00</b>	
<b>Over/(Under) Social Cap</b>	<b>-\$88.00</b>	
<b>TOTAL EXPENSES</b>	<b>\$432.00</b>	

## Spring 2015 MathSoc Budget - PMC

Overview		
Club Name	Pure Math Club	
Number of MathSoc Members	35	
Number of Total Members	42	
Membership Fee	\$2.00	
Social Spending Cap	<b>\$250.00</b>	
Over/(Under) Social Cap	<b>\$0.00</b>	
Mathsoc Funded Social Spending	<b>\$201.00</b>	
Total Mathsoc Funded Budget	<b>\$1,321.00</b>	
Budget Details		
Item Line	Budget	Notes
REVENUE		
Membership Fees	84.00	
Other Revenue		
TOTAL REVENUE	<b>\$84.00</b>	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Recruitment	80.00	Doughnuts + timbits (mostly allocated already for clubs day and disorg)
Total Miscellaneous Expenses	80.00	
2) Academic Event Expenses		
Prof Talks	300.00	Three talks (PM, CO, and probably a cross-faculty talk from physics) - \$100 each
SASMS	450.00	This is a recurring student lecture series. Very significant this semester for CUMC talk preparation. \$100 gift cards (10 speakers) and \$350 for a large pizza order and snacks.
Contest	250.00	Integration Bee which was supposed to be run last term for which this same amount was budgeted. Prizes and pizza.
PMATH 351 Review joint with MFSA	75.00	Snacks and pop
Total Academic Expenses	<b>\$1,075.00</b>	
3) Social Event Expenses		
BOT	50.00	Pizza + pop
EOT	200.00	Larger amount of pizza + pop + snacks
Total Social Expenses	<b>\$250.00</b>	
Over/(Under) Social Cap	<b>\$0.00</b>	
TOTAL EXPENSES	<b>\$1,405.00</b>	

## Spring 2015 MathSoc Budget - STAT

Overview		
<b>Club Name</b>	Stats Club	
<b>Number of MathSoc Members</b>	63	Initially 11
<b>Number of Total Members</b>	74	Initially 11
<b>Membership Fee</b>	\$2.00	
<b>Social Spending Cap</b>	<b>\$352.80</b>	
<b>Over/(Under) Social Cap</b>	<b>-\$27.80</b>	
<b>Mathsoc Funded Social Spending</b>	<b>\$236.80</b>	
<b>Total Mathsoc Funded Budget</b>	<b>\$834.80</b>	
Budget Details		
<i>Item Line</i>	<i>Budget</i>	<i>Provide details of how you came up with the value or what the amount is for</i>
<b>REVENUE</b>		
Membership Fees	148.00	
Other Revenue		
<b>TOTAL REVENUE</b>	<b>148.00</b>	
<b>EXPENSES</b>		
<b>1) Recruitment and Miscellaneous Expenses</b>		
<b>Total Miscellaneous Expenses</b>	<b>-</b>	
<b>2) Academic Event Expenses</b>		
R Tutorial x 2	60.00	Expected Attendance: 20
SQL Workshop	280.00	Expected Attendance: 60 (Subway + drinks for a 5 hour event)
Hadoop Talk	90.00	Expected Attendance: 30 (coffee and donuts from C&D)
Apache Spark Workshop	90.00	Expected Attendance: 30 (1 or 2 days on a weekend)
Prof Talk	110.00	Expected Attendance: 30 (pizza + drinks + \$20 Honorarium)
<b>Total Academic Expenses</b>	<b>\$630.00</b>	
<b>3) Social Event Expenses</b>		
BOT Pub Night	200.00	Expected Attendance: 30 (Food: appetizers, wings, etc.); initial budget was \$150
Movie Night	25.00	Food: Popcorn and Chips
End of Term Social	100.00	initial budget was \$75
<b>Total Social Expenses</b>	<b>\$325.00</b>	
<b>Over/(Under) Social Cap</b>	<b>-\$27.80</b>	
<b>TOTAL EXPENSES</b>	<b>\$955.00</b>	



## Spring 2015 MathSoc Budget - TSA

Overview		
<b>Club Name</b>	Teaching Students Association	
<b>Number of MathSoc Members</b>	15	
<b>Number of Total Members</b>	16	
<b>Membership Fee</b>	\$5.00	
<b>Social Spending Cap</b>	<b>\$250.00</b>	
<b>Over/(Under) Social Cap</b>	<b>-\$115.00</b>	
<b>Mathsoc Funded Social Spending</b>	<b>\$20.00</b>	
<b>Total Mathsoc Funded Budget</b>	<b>\$195.00</b>	
Budget Details		
<i>Item Line</i>	<i>Budget</i>	<i>Notes</i>
<b>REVENUE</b>		
Membership Fees	80.00	
Other Revenue	15.00	Funds from drinks and freezies sold (kept in TSA fridge for purchase by both members and non members)
<b>TOTAL REVENUE</b>	<b>95.00</b>	
<b>EXPENSES</b>		
<b>1) Recruitment and Miscellaneous Expenses</b>		
Drinks/Freezies	10.00	Drinks and freezies to be kept in the TSA Fridge to be purchased
Prizes	10.00	Winners of beginning of term contest get free membership
<b>Total Miscellaneous Expenses</b>	<b>\$20.00</b>	
<b>2) Academic Event Expenses</b>		
PD Event (creating your teaching portfolio)	20.00	Date: TBD, July Event This event will be run by TSA members who have attended Queen's Teachers College. They will use their knowledge to prepare younger TSA members with resources to create their portfolio which will be used in future teaching interviews. TSA will provide pizza for attendees (funds permitting). (Estimated Attendees: 15)
<b>Total Academic Expenses</b>	<b>\$20.00</b>	
<b>3) Social Event Expenses</b>		
Kick-Off Meeting/BOT	20.00	Kickoff Meeting - Meeting to begin the new term, executives will be elected. BOT – potluck event, TSA provided lasagna, attendees brought sides. (Attendance: 16)
Bowling (June Outing)	45.00	Potential locations include Brunswick Fredrick Lanes or Towne Bowl. To be held on a weeknight in June. TSA will cover the first round of bowling (Estimated Attendance: 10)
Mini Golf (July Outing)	40.00	Indoor/Outdoor Mini Golf at Max's golf centre. To be held on a weeknight in July. \$8/person, TSA will cover ½ of the cost (funds permitting) (Estimated Attendance: 10)
EOT	30.00	This is a potluck event, traditionally TSA provides burgers and attendees bring sides/dressings. Ideally, this would be held at a member's house who has access to a barbeque. (Estimated Attendance: 15)
<b>Total Social Expenses</b>	<b>135.00</b>	
<b>Over/(Under) Social Cap</b>	<b>- 115.00</b>	
<b>TOTAL EXPENSES</b>	<b>175.00</b>	

## Spring 2015 MathSoc Budget - WIM

Overview		
Club Name	WiM Undergraduate Committee	
Item Line	Budget	Notes
<b>Miscellaneous Expenses</b>		
Office Supplies	25.00	scissors, white board, pens
Buttons	15.00	100 buttons (15 cents each at Feds)
<b>Total Miscellaneous Expenses</b>	<b>\$40.00</b>	
<b>Academic Event Expenses</b>		
<b>Grad Panel</b>		(Expected Attendance: 25)
Food catering for 25	75.00	\$3 per person, refreshments
<b>Mentorship Sessions</b>		everyone welcome
Food for 3 sessions	150.00	\$50 fruit/veggie plate from CnD / session
<b>Total Academic Expenses</b>	<b>\$225.00</b>	
<b>Social Event Expenses</b>		
LinkedIn Photo Event	100.00	50 / hr x 2 hrs
<b>Total Social Expenses</b>	<b>\$100.00</b>	
<b>Total Expenses</b>	<b>\$365.00</b>	

## Spring 2015 MathSoc Budget - WICS

Overview		
Club Name	Women in Computer Science	
Item Line	Budget	Notes
<b>1) Academic Expenses</b>		
Intersectionality Workshop	\$90.00	~30 people, dinner for about \$6.6, per head 13 Taco Kits: (52-78 tacos) @ \$13.43 each Garnishes: \$25.15
<b>Total Academic Expenses</b>	<b>\$90.00</b>	
<b>2) Social Expenses</b>		
WiCS/CSC Goes Outside	\$97.00	~60 people, 312 s'mores 3 boxes of graham crackers (624 crackers) @ \$5.00 a box 10 bags of marshmallows (330 marshmallows) @ \$2.47 a bag 17 packs of chocolate (3 bars a pack) @ \$3.34 a pack
<b>Total Social Expenses</b>	<b>\$97.00</b>	
<b>3) Miscellaneous Expenses</b>		
Office supplies	\$50.00	Whiteboard supplies, Food Thin markers: \$10.00, Board cleaner: \$5.00 Chips, Pop, Chocolate: \$35.00
Buttons	\$50.00	We ran out of buttons fast 332 buttons @ \$0.15 each
<b>Total Miscellaneous Expenses</b>	<b>\$100.00</b>	
<b>Total Expenses</b>	<b>\$287.00</b>	

## Spring 2015 MathSoc Budget - Office

Office Budget										
<b>Projected Revenue</b>										
Photocopies			\$ -	Photocopier currently out of order						
Office Sales			\$ 2,800.00							
Calculators	\$ 1,800.00									
Printing	\$ 800.00									
Merchandise	\$ 200.00									
Novelties			\$ 2,000.00							
<b>Total Projected Revenue</b>			<b>\$ 4,800.00</b>							
<b>Expenses</b>										
Per Copy Charges			\$ 480.00	0.06 x 8000						
Office Supplies			\$ 400.00							
<i>Merchandise</i>	\$ 400.00									
Maintenance			\$ 925.00							
Projector	\$ 100.00			Estimate, waiting for quote						
Mail Server	\$ 825.00			Proposal by Elana Hashman to fix the mail servers (\$30/hr + memory + RAM)						
Toner			\$ 700.00	\$634.10 approved at 1st council meeting						
Office Candy			\$ 800.00	\$750 approved at 1st council meeting						
Cleaning Supplies			\$ 50.00	Paper towel, disinfectant, sanitizing wipes						
Printing			\$ 20.00							
<b>Total Expenses</b>			<b>\$ 3,375.00</b>							
<b>Net Income</b>			<b>\$ 1,425.00</b>							

## Spring 2015 MathSoc Budget - Games

<b>Games Budget</b>		
Food	960.00	10 weeks x \$80; approved \$200 at 1st council meeting
Acquisition and maintenance	200.00	for spring term only
MOT	400.00	(Games with pros or weekend tournament)   Meal order (C&D or pizza and wings) and misc. food, as well as prizes
24 HR	700.00	Large meal order for 50+ people at midnight and breakfast for 30+ people as well as food circulating through the entire time (~150 people circulate through the event at various hours)
<b>TOTAL EXPENSES</b>	<b>2,260.00</b>	

## Spring 2015 MathSoc Budget - VPI

<b>VP Internal Budget</b>		
<b>1) Pi Misapproximation Day</b>		
Cakes	\$800.00	
Plates/Forks	\$50.00	
<b>2) Party with Profs</b>		
Food and Drinks	\$300.00	Estimated attendance: 100 people
<b>3) Volunteer Appreciation</b>	\$0.00	TBD
<b>TOTAL EXPENSES</b>	\$1,150.00	

