
Minutes

JANUARY 20, 2016 AT 17:37 IN MC 5417

Speaker: TRISTAN POTTER

Secretary: PATRICK MELANSON

The following voting members were in attendance:

Patrick Melanson	Mary (Manqiu) Wang	WenYu Xu
Alice (Yihan) Zhou	Katherine Tu	Fatema Boxwala
Sean Harrap	Reila Zheng	Chelsea Liu
Stephen Wen	Austin Cho-Wang	Angel Yang

The following voting members were not in attendance, with regrets:

Imran Ahmed

The following non-voting members were in attendance:

Edward Lee	PMC	VPF
Aaron Lam	ActSci Club	VPF
Julia Park	ActSci Club	VPA
Amy Li	BIC	Interim Exec
Jennifer Chan	BIC	Representative
Aurora Huang	WiCS	VPF
Gayle Goodfellow	Faculty of Mathematics	Representative of Dean
Olivia Pei	FARMSA	Co-President
Alex Yau	FARMSA	VPF
Anton Storazhilov	DDC	VPF
Vicky Liu	DDC	Director of Finance
Shiyama Sivapalan	STAT	Executive
Preamini Jeevaharan	STAT	VPF
Abhinov Sharma	STAT	Co-President
Catherine Lici Tan	Stat	Co-President
Bernadine Catrai	TSA	Vice President
Luqman Aden	CSC	Treasurer
Jiayi Cheng	WiM	VPF
Junqiao Lin		Guest
Ho-Yi Fung		Guest
Joyce Yu	WiM	First Year Representative
Hui Zhang	MFSA	Co-President
Kevin Zhou	MFSA	VPF

PRELIMINARIES

Information | **Pizza** Pizza ordered

Motion | **Fatema Boxwala, seconded by Patrick Melanson** To suspend normal rules to consider items before regular meeting

Motion | **Angel, seconded by Austin** To consider \$500 for EngMathHacks hackathon.

Engsoc is also contributing \$500, and would result in a \$5 fee for math students instead of the normal \$10.

Motion passed.

REGULAR

Gayle Goodfellow | Presentation March break open house.

Motion | Chelsea Liu, seconded by Fatema Boxwala To consider the budget. See section on budget.

Motion | Patrick Melanson, seconded by Fatema Boxwala To adjourn the meeting at 9:27pm.

BUDGET

CLUBS

PMC

Approved.

DDC

Decreased each review session from \$180 to \$110.

Adjust paintball event to fall under social cap after adjusting review session.

Approved.

FARMSA

Decreased each review session from \$180 to \$110.

\$400 event reduced to \$250.

EOT changed from \$400 to \$350 after adjusting social cap.

Approved.

Information | Gayle recommends to keep track of how successful events are

TSA

Approved.

BIC

Cut \$105 from social events.

Approved.

WICS

Cut \$30 for banner pole.

Approved.

WIM

Women-only board game night struck.
Approved.

MFSA

Reduce office supplies to \$30.
Changed EOT to \$100.
Approved

CSC

Friendly change for prof talks to \$620, movie night to \$6 per person, and removal of tax from all events.
Approved.

ASC

Cut Excel/VBA workshop.
Budgeted for more Economical to help pay for talk.
Halved photographer fee.
Halved Mercer/Deloitte networking.
Coffee networking event to \$475.
Added student networking event.
Struck posters fee and CSC hosting budget.
Increased membership card budget from \$60 to \$120.
Passed.

STAT CLUB

Cut EOT.
Cut \$100 from academic events.
Approved.

MATHSOC

VPO

Struck \$100 for a microwave, with a recommendation to ask CnD board for a microwave.
Changed “other” expenses to \$20.
Removed toner recycling fee.
Approved.

VPI

Removed bubble wrap budget, changing midterm distress from \$240 to \$200.
Changed party with profs from \$1000 to \$1500, changed volunteer appreciation from \$2000 to \$1000.
Approved.

NOVELTIES

Struck "Can't touch this shirts".

Approved.

Mathsoc fee calculation coefficient corrected from 0.8 to 0.925.

Meeting adjourned at 9:27pm.

APPROVED BUDGET, WINTER 2016

VPO

Item Name	Math Office	
Total Requested Budget	\$1,060.00	*** Please do not edit gray cells. ***
	Budget	Notes/Details - Explain how you came up with the value or what the amount is for
Revenue		
Calculators	\$3,000.00	F15 budgeted calculator revenue was \$4000
Printing	\$800.00	F15 budgeted printing revenue was approximately \$1000
Merchandise	\$150.00	We sell at cost
Photocopies	\$500.00	Currently out of service, hopefully will be fixed in a week or two
Total Revenue	\$4,450.00	
Expenses		
Calculators	\$3,000.00	Casio Calculators
Paper	\$120.00	About \$40 each box of 2500, already bought \$50 worth of paper
Merchandise	\$150.00	F15 spent a little over \$150 on stationery, etc. merchandise
Photocopies	\$500.00	Currently out of service, should be operational in a week or two
Toner	\$800.00	Black toner costs approximately \$306, colour toner \$457
Environmental Fees	\$0.00	For recycling toner
Office Goodies	\$900.00	Already ordered \$100 worth of candy last week
Miscellaneous	\$40.00	\$20 for a new lamp for the exec office, \$20 other
Total Expenses	\$5,510.00	
Requested Budget	\$1,060.00	

VPI

	Budget	Actual	Notes
Games			
Weekly Games Nights	\$800.00		\$80 / week * 10 weeks; \$160 already approved
Games with Profs	\$250.00		based on last term
24 Hour Games Day	\$500.00		based on last term
Acquisition	\$100.00		reduced amount due to increased spending in previous terms
Total	\$1,650.00		
Welcome Week	\$500.00		approved
Pi Day			
Expenses			
Recitation Prize	\$345.56		first place: \$314.15, second place: \$31.41
Pie	\$1,600.00		
T-shirt	\$300.00		20 t-shirts, 15\$ each
Serving Utensils	\$100.00		
Revenue			
Infusion Sponsorship	\$2,000.00		
Total	\$345.56		
Party with Profs	\$1,500.00		
Volunteer Appreciation	\$1,500.00		
Valentine's Day			
Expenses	\$1,231.17		\$2 each, 400 roses + heart-shaped cookies + 10\$ shipping+ tax
Target Revenue	\$1,210.00		Selling 2.50\$ per rose and 1\$ per two cookies
Total	\$21.17		
MathSoc Logo Contest	\$150.00		
Midterm Distress	\$200.00		cookies and bubble wrap price
Total Expenses	\$5,645.56		

VPA

Item Name	VPA	
Total Requested Budget	\$300.00	<i>*** Please do not edit gray cells. ***</i>
	Budget	Notes/Details - Explain how you came up with the value or what the amount is for
Revenue		
Total Revenue	\$0.00	
Expenses		
Resume Critiques	\$125.00	2 Resume critiques (10*\$5 + 15*5)
Mock Interviews	\$150.00	\$5 C&D giftcard x15 x 2volunteers
Water	\$25.00	
Total Expenses	\$300.00	
Requested Budget	\$300.00	

Novelties

Revenue	Revenue	2500								
Colour/Ink	Design	Sizing Allocation	Amount	Cost						
MathSoc Restock										
Black/White	Can't Touch This	10 XS, 10 S, 15 M	0	0						
White/Black	Can't Touch This	10XS, 5 S, 5 M	0	0						
Black/White (two sided)	I Ate Some Pi	10 XS, 10 S, 10 M	25	382						
Teal/White (two sided)	I Ate Some Pi	10 XS, 10 S, 10 M	25	382						
Black/Pink (two-sided)	Cheat Shirt	15 S, 15 M	30	209.7						
Navy/ White (two-sided)	Cheat Shirt	15 S, 15 M	30	209.7						
Black/Pink (two-sided)	Cheat Shirt (femme)	12 S, 15 M, 10 L, 5 XL	42	293.58						* Not actually restocking, but it's cheaper to do this transaction all at once as one design to get the best price
Navy/ White (two-sided)	Cheat Shirt (femme)	12 S, 15 M, 10 L, 5 XL	42	293.58						
Black/Pink	UW Math Sweatpants	15 M, 5 L	17	300.73						
Sport Grey/Pink	UW Math Sweatpants	5 M, 5 L	7	123.83						
			Ink Charges:	30.00						
			Subtotal:	2225.12						
			Total (+HST):	2514.39						
MathSoc NEW Novelty Allocation										
Coloured shirt/Ink	New Pi Day Design?	To come later...	250	3750						* Worst case scenario cost, design dependant
Coloured shirt/Ink	New T-Shirt Design? Fac	To come later...	40	500						
			Ink Charges:	?						* Depends on nature of the above designs
			Subtotal:	4250						
			Total (+HST):	4802.5						
FULL COST OF NOVELTY STOCKING										
			Subtotal:	6475.12						
			Total (+HST):	7316.89						

PMC

Overview		
Club Name	Pure Math Club	
Number of MathSoc Members	21	
Number of Total Members	21	
Membership Fee	\$2.00	
Social Spending Cap	\$250.00	*** Please do not edit gray cells. ***
Over/(Under) Social Cap	\$0.00	
Mathsoc Funded Social Spending	\$220.60	
Total Mathsoc Funded Budget	\$1,308.00	
Budget Details		
Item Line	Budget	Provide details of how you came up with the value or what the amount is for
REVENUE		
Membership Fees	42.00	
Pop	400.00	
TOTAL REVENUE	442.00	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Disorganizational Meeting	20.00	
Whiteboard Markers	20.00	
Pop	400.00	
Total Miscellaneous Expenses	440.00	
2) Academic Event Expenses		
SASMS	360.00	(\$300 dinner, 6x\$10 gift cards for speakers)
Integration Bee	360.00	(\$300 dinner, \$10, \$20, \$30 prizes)
Prof Talk A (PM/AM/CO)	100.00	(\$80 food, \$20 gift card for speaker)
Prof Talk B (PM/AM/CO)	100.00	(\$80 food, \$20 gift card for speaker)
Prof Talk C (PM/AM/CO)	100.00	(\$80 food, \$20 gift card for speaker)
Review Session A (3rd/4th year level PM course)	20.00	(\$20 drinks)
Review Session B (3rd/4th year level PM course)	20.00	(\$20 drinks)
Total Academic Expenses	\$1,060.00	
3) Social Event Expenses		
Beginning of Term	100.00	
End of Term	150.00	
Total Social Expenses	250.00	
Over/(Under) Social Cap	-	
TOTAL EXPENSES	1,750.00	
Notes		
A club's budget must outline areas of income and spending.		
Each social event must appear as a separate line item.		
Clubs are permitted to spend \$80 per term for recruitment and elections.		
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc		
Clubs social spending reimbursement should be no more than their academic event expenses		

DDC

Overview							
Club Name	Double Degree Club						
Number of MathSoc Members	200						
Number of Total Members	200						
Membership Fee	\$0.00						
Social Spending Cap	\$1,060.00	*** Please do not edit gray cells. ***					
Over/(Under) Social Cap	-\$530.00						
Mathsoc Funded Social Spending	\$530.00						
Total Mathsoc Funded Budget	\$1,670.00						
Budget Details							
Item Line	Budget	Provide details of how you came up with the value or what the amount is for					
REVENUE							
Membership Fees	-						
Other Revenue							
TOTAL REVENUE	-						
EXPENSES							
1) Recruitment and Miscellaneous Expenses							
Recruitment	80.00						
Total Miscellaneous Expenses	80.00						
2) Academic Event Expenses							
Math 136 - Linear Algebra Midterm Review	110.00	30 people: 10 four-topping pizzas (\$ 12.00 * 10) + 5 twelve-pack soft drinks (\$ 6.00 *5) + 1 Starbucks gift card to tutor (\$ 30.00)					
Math 138 - Calculus Midterm Review	110.00	30 people: 10 four-topping pizzas (\$ 12.00 * 10) + 5 twelve-pack soft drinks (\$ 6.00 *5) + 1 Starbucks gift card to tutor (\$ 30.00)					
Bain & Co Speaker Event	310.00	50 people: 50 Tim Hortons assorted sandwich platter (\$ 5.00 * 50)+ 5 twelve-pack soft drinks (\$ 6.00 *5) + 1 Starbucks gift card to speaker (\$ 30.00)					
Total Academic Expenses	\$530.00						
3) Social Event Expenses							
Indoor Paintball Event with Profs	530.00	Based on previous year : \$ 1500 - 830 (covered by MathBus) = \$670					
Total Social Expenses	530.00						
Over/(Under) Social Cap	- 530.00						
TOTAL EXPENSES	1,140.00						
Notes							
A club's budget must outline areas of income and spending.							
Each social event must appear as a separate line item.							
Clubs are permitted to spend \$80 per term for recruitment and elections.							
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc							
Clubs social spending reimbursement should be no more than their academic event expenses							

FARMSA

Overview		
Club Name	FARMSA	
Number of MathSoc Members	99	<i>(99 members currently, projected 54 additional after Bubble Tea Social)</i>
Number of Total Members	99	
Membership Fee	\$2.00	
Social Spending Cap	\$554.40	<i>*** Please do not edit gray cells. ***</i>
Over/(Under) Social Cap	-\$4.40	
Mathsoc Funded Social Spending	\$411.40	
Total Mathsoc Funded Budget	\$1,511.40	
Budget Details		
Item Line	Budget	Provide details of how you came up with the value or what the amount is for
REVENUE		
Membership Fees	198.00	
Other Revenue		
TOTAL REVENUE	198.00	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Office Supplies	80.00	Banners (\$20), Snacks (\$50), Pens/Markers (\$10)
Recruitment	80.00	Membership cards & prizes for members with most attendance at events
	-	
Total Miscellaneous Expenses	160.00	
2) Academic Event Expenses		
Excel Tutorial	50.00	(\$30 towards food and refreshments) and (\$20 for token of appreciation for speakers)
VBA Tutorial	50.00	(\$30 towards food and refreshments) and (\$20 for token of appreciation for speakers)
6 Bloomberg Tutorial	160.00	(\$120 towards food and refreshments) and (\$40 for token of appreciation for speakers)
Bay Street BBS	85.00	(\$65 towards food and refreshments) and (\$20 for token of appreciation for speakers)
Mentorship Program	250.00	(\$275 towards food (\$25x11 platters), \$125 towards refreshments. Prices include tax
Stock Pitch Competition	250.00	(\$150 towards food (\$25x6 platters), \$100 for prizes allocated towards winners
Networking Event with Industry connections	150.00	(\$100 towards light refreshments and appetizers and \$50 towards speakers/
Total Academic Expenses	\$995.00	
3) Social Event Expenses		
Bubble Tea Event	200.00	(4 containers at \$50 each)
End of Term Event	350.00	(\$300 for food, \$50 refreshments, \$50 prizes)- Financial Trivia Night
Total Social Expenses	550.00	
Over/(Under) Social Cap	- 4.40	
TOTAL EXPENSES	1,705.00	
Notes		
A club's budget must outline areas of income and spending.		
Each social event must appear as a separate line item.		
Clubs are permitted to spend \$80 per term for recruitment and elections.		
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc		
Clubs social spending reimbursement should be no more than their academic event expenses		

TSA

Overview		
Club Name		
Number of MathSoc Members	19	
Number of Total Members	23	
Membership Fee	\$5.00	
Social Spending Cap	\$250.00	*** Please do not edit gray cells. ***
Over/(Under) Social Cap	-\$161.00	
Mathsoc Funded Social Spending	\$22.50	
Total Mathsoc Funded Budget	\$285.00	
Budget Details		
Item Line	Budget	Provide details of how you came up with the value or what the amount is for
REVENUE		
Membership Fees	115.00	
Other Revenue		
TOTAL REVENUE	115.00	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Kickoff Meeting	50.00	Pizza, pop, salad
Total Miscellaneous Expenses	50.00	
2) Academic Event Expenses		
PD event	50.00	Pizza, pop, salad (Feb)
Review Session	50.00	Pizza, pop, salad (Mar)
Total Academic Expenses	\$100.00	
3) Social Event Expenses		
Boad Games Night	15.00	Chips and pop (Feb) -- Member's house
Pool	54.00	\$4.5 x 12 expected members (\$9 per person; members will pay half the cost) = \$54 (Feb) -- I Dart
EOT	20.00	Potluck -- members bring food; \$20 for lasagna (Apr) -- Member's house
Total Social Expenses	89.00	
Over/(Under) Social Cap	- 161.00	
TOTAL EXPENSES	239.00	
Notes		
A club's budget must outline areas of income and spending.		
Each social event must appear as a separate line item.		
Clubs are permitted to spend \$80 per term for recruitment and elections.		
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc		
Clubs social spending reimbursement should be no more than their academic event expenses		

BIC

Overview		
Club Name	Bioinformatics Club	
Number of MathSoc Members	17	
Number of Total Members	38	
Membership Fee	\$2.00	
Social Spending Cap	\$250.00	*** Please do not edit gray cells. ***
Over/(Under) Social Cap	-\$105.00	
Mathsoc Funded Social Spending	\$121.20	
Total Mathsoc Funded Budget	\$724.00	
Budget Details		
Item Line	Budget	Provide details of how you came up with the value or what the amount is for
REVENUE		
Membership Fees	76.00	Note: This should be only \$34.
Other Revenue		
TOTAL REVENUE	76.00	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Recruitment	80.00	Stickers
Office Supplies	40.00	Cleaning supplies, markers
Banner pole	150.00	Banner still broken
Total Miscellaneous Expenses	270.00	
2) Academic Event Expenses		
BICtionary	80.00	Pizza, snacks, drinks
Co-op Prep Session	30.00	Snacks, drinks
Tutorial Event	80.00	Bioinformatics tutorial with a professor, \$20 gift card, drinks
Guest Lecture	90.00	Bioinformatics research presentation, \$20 gift card, drinks
Total Academic Expenses	\$280.00	
3) Social Event Expenses		
BOT	60.00	Appetizers
Movie Night	25.00	Popcorn, drinks
EOT	60.00	Adventure Room
Total Social Expenses	145.00	
Over/(Under) Social Cap	- 105.00	
TOTAL EXPENSES	695.00	
Notes		
A club's budget must outline areas of income and spending.		
Each social event must appear as a separate line item.		
Clubs are permitted to spend \$80 per term for recruitment and elections.		
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc		
Clubs social spending reimbursement should be no more than their academic event expenses		

WiCS

Overview		
Club Name	WiCS	
Number of MathSoc Members	-	
Number of Total Members	-	
Membership Fee	\$0.00	
Social Spending Cap	\$250.00	*** Please do not edit gray cells. ***
Over/(Under) Social Cap	-\$130.00	
Mathsoc Funded Social Spending	\$120.00	
Total Mathsoc Funded Budget	\$470.00	
Budget Details		
<i>Item Line</i>	<i>Budget</i>	<i>Provide details of how you came up with the value or what the amount is for</i>
REVENUE		
Membership Fees	-	
Other Revenue		
TOTAL REVENUE	-	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Office Supplies	50.00	
Buttons	50.00	
Total Miscellaneous Expenses	100.00	
2) Academic Event Expenses		
Coop Panel	120.00	Food for 40 people
Total Academic Expenses	\$120.00	
3) Social Event Expenses		
EoT Event	120.00	Food
Total Social Expenses	120.00	
Over/(Under) Social Cap	- 130.00	
TOTAL EXPENSES	340.00	
Notes		
A club's budget must outline areas of income and spending.		
Each social event must appear as a separate line item.		
Clubs are permitted to spend \$80 per term for recruitment and elections.		
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc		
Clubs social spending reimbursement should be no more than their academic event expenses		

WiMath

Overview			
Club Name	WIM Undergraduate Committee		
Number of MathSoc Members	-		
Number of Total Members	-		
Membership Fee	\$0.00		
Social Spending Cap	\$250.00		
Over/(Under) Social Cap	-\$150.00		
Mathsoc Funded Social Spending	\$200.00		
Total Mathsoc Funded Budget	\$310.00		
Budget Details			
<i>Item Line</i>	<i>Budget</i>		<i>Provide details of how you came up with the value or what the amount is for</i>
REVENUE			
Membership Fees	-		\$0 membership fee
Other Revenue	-		
TOTAL REVENUE	\$0.00		
	MATH SOC FUNDING	WIM FUNDING	
EXPENSES			
1) Recruitment and Miscellaneous Expenses			
Recruitment	30.00	-	Food Catering on Clubs Day
Buttons	30.00	-	
Subtotal	\$60.00	\$0.00	
Total Miscellaneous Expenses	\$60.00		
2) Academic Event Expenses			
Career Panel	-	250.00	Food + Gift Card = \$5/person x 30 + \$25 x 4 = \$150 + \$100
Pasta with Prof	-	535.00	Pasta + Desserts and Drinks = \$500 + \$35
Subtotal	\$0.00	\$785.00	
Total Academic Expenses	\$785.00		
3) Social Event Expenses			
LinkedIn Photograph Event	100.00	-	- Fee = \$50/hour x 2
Board Game Night	-	-	- Food = \$5/person x 30
Movie Night	-	100.00	Pizza + Drinks = \$60 + \$40
Subtotal	\$100.00	\$100.00	
Total Social Expenses	\$200.00		
Over/(Under) Social Cap	-\$150.00		Calculated using the subtotal of Math Soc Funded Social Expenses
TOTAL MATH SOC FUNDED EXPENSES	\$160.00		
TOTAL WIM FUNDED EXPENSES	\$885.00		
TOTAL EXPENSES	\$1,045.00		
Notes			
A club's budget must outline areas of income and spending.			
Each social event must appear as a separate line item.			
Clubs are permitted to spend \$80 per term for recruitment and elections.			
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc			
Clubs social spending reimbursement should be no more than their academic event expenses			

MFSA

Overview		
Club Name		
Number of MathSoc Members	17	
Number of Total Members	17	
Membership Fee	\$2.00	
Social Spending Cap	\$250.00	<i>*** Please do not edit gray cells. ***</i>
Over/(Under) Social Cap	-\$100.00	
Mathsoc Funded Social Spending	\$126.20	
Total Mathsoc Funded Budget	\$606.00	
Budget Details		
<i>Item Line</i>	<i>Budget</i>	<i>Provide details of how you came up with the value or what the amount is for</i>
REVENUE		
Membership Fees	34.00	
Other Revenue	100.00	Pop sales
TOTAL REVENUE	134.00	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Office Supplies	30.00	
Pop sales	100.00	
Total Miscellaneous Expenses	130.00	
2) Academic Event Expenses		
R Tutorial	120.00	
MATLAB Tutorial	120.00	
Intro to Investments Tutorial	120.00	
Total Academic Expenses	\$360.00	
3) Social Event Expenses		
EOT	100.00	
Midterm Event	50.00	
Total Social Expenses	150.00	
Over/(Under) Social Cap	- 100.00	
TOTAL EXPENSES	640.00	
Notes		
A club's budget must outline areas of income and spending.		
Each social event must appear as a separate line item.		
Clubs are permitted to spend \$80 per term for recruitment and elections.		
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc		
Clubs social spending reimbursement should be no more than their academic event expenses		

CSC

Overview		
Club Name	Computer Science Club	
Number of MathSoc Members	190	
Number of Total Members	347	
Membership Fee	\$2.00	
Social Spending Cap	\$1,064.00	*** Please do not edit gray cells. ***
Over/(Under) Social Cap	-\$569.00	
Mathsoc Funded Social Spending	\$229.00	
Total Mathsoc Funded Budget	\$1,950.00	
Budget Details		
Item Line	Budget	Provide details of how you came up with the value or what the amount is for
REVENUE		
Membership Fees	694.00	
Pop	1,000.00	
T-shirts	600.00	\$20 sale price, 30 shirts
TOTAL REVENUE	2,294.00	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Recruitment	80.00	
Float for unexpected system issues	850.00	In case of emergency system issues, emergency mathsoc funding might be too slow
Office supplies	30.00	Whiteboard supplies, doorstop, usb cables
T-shirts	600.00	\$20 purchase price, 30 shirts
Pop	1,000.00	
Total Miscellaneous Expenses	2,560.00	
2) Academic Event Expenses		
Prof talks and member talks	620.00	6 total, 30 attendance, \$4.50/person, \$20 speaker gift (Git talk, Unix 101, Seashell talk planned at the moment)
Total Academic Expenses	\$620.00	
3) Social Event Expenses		
Code Party 0	180.00	30 attendance, \$6/person
EOF	180.00	30 attendance, \$6/person
Movie Night	135.00	30 attendance, \$6/person
Total Social Expenses	495.00	
Over/(Under) Social Cap	- 569.00	
TOTAL EXPENSES	3,675.00	
Notes		
A club's budget must outline areas of income and spending.		
Each social event must appear as a separate line item.		
Clubs are permitted to spend \$80 per term for recruitment and elections.		
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc		
Clubs social spending reimbursement should be no more than their academic event expenses		

ASC

Overview		
Actuarial Science Club		
Number of MathSoc Members	120	
Number of Total Members	120	
Membership Fee	\$5.00	
Social Spending Cap	\$780.00	*** Please do not edit gray cells. ***
Over/(Under) Social Cap	-\$55.00	
Mathsoc Funded Social Spending	\$305.00	
Total Mathsoc Funded Budget	\$2,115.00	
Budget Details		
Item Line	Budget	Provide details of how you came up with the value or what the amount is for
REVENUE		
Membership Fees	600.00	
Other Revenue		
Economical	250.00	
TOTAL REVENUE	850.00	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Recruitment	120.00	Membership Cards
Office Supplies	130.00	Paper, staplers, etc + mouse/keyboard
Office snacks/Drinks	50.00	
Total Miscellaneous Expenses	300.00	
2) Academic Event Expenses		
Mock Interviews/ Economical	580.00	\$20 gift for industry speaker, \$10*20 giftcards for interviewers, food, snacks/drinks (Economical paying for 250)
Sun Life Mingling	250.00	Gifts for Employoers, snacks and drinks + food (employers will match our food \$)
Mentorship (Coffee Connections & industry)	475.00	\$10 giftcards for coffee between students and mentors + food/drinks at presentation
Mercer/Deloitte Networking	250.00	Casual networking session. (employers will match our food \$)
Professional Photography - Headshots	30.00	Giftcards for three photographers volunteering 3 hours of their time
Student Networking	300.00	Talks between students
Total Academic Expenses	\$1,885.00	
3) Social Event Expenses		
Beginning of Term	325.00	Bubbletea + potential snacks
End of Term	400.00	Book mortys pub or a space to have food (Actsai, FARMSA & Stats collaborating)
Joint Actsai/Stats Event	-	Split 50/50 with Stats club for casual fun event
Total Social Expenses	725.00	
Over/(Under) Social Cap	- 55.00	
TOTAL EXPENSES	2,910.00	
Notes		
A club's budget must outline areas of income and spending.		
Each social event must appear as a separate line item.		
Clubs are permitted to spend \$80 per term for recruitment and elections.		
Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc		
Clubs social spending reimbursement should be no more than their academic event expenses		

STAT

Overview		
Club Name		
Number of MathSoc Members	27	<i>12 execs + 15 members + 13 uncertain Expecting additional 60, for total 100</i>
Number of Total Members	100	
Membership Fee	\$2.00	
Social Spending Cap	\$250.00	<i>*** Please do not edit gray cells. ***</i>
Over/(Under) Social Cap	-\$100.00	
Mathsoc Funded Social Spending	\$112.20	
Total Mathsoc Funded Budget	\$960.00	
Budget Details		
<i>Item Line</i>	<i>Budget</i>	<i>Provide details of how you came up with the value or what the amount is for</i>
REVENUE		
Membership Fees	200.00	we are expecting 100 members this term.
Other Revenue		
TOTAL REVENUE	200.00	
EXPENSES		
1) Recruitment and Miscellaneous Expenses		
Recruitment	80.00	we need this buget for some office supply, membership card.
Office Supplies	50.00	
	-	
Total Miscellaneous Expenses	130.00	
2) Academic Event Expenses		
<i>Bloomberg Tutorial/Industry Mentership</i>	\$ 160	Transportation Funding for Event Host (Guest from Industry), Refreshments, Expected 40-50 attendents (over 2 days) attendants
<i>R Tutorial</i>	\$ 120	Food and Refreshments + gift for Prof (\$20) 30-40 ppl attending
<i>Prof Talk</i>	\$ 120	Food and Refreshments + gift for Prof (\$20) 30-40 ppl attending
<i>Co-op Info (with prof)</i>	\$ 120	Food and Refreshments + gift for Prof (\$20) 30-40 ppl attending
<i>Combined Event with Actsci (Excel workshop)</i>	\$ -	Food and Refreshments
<i>Intro SQL Tutorial</i>	\$ 260	Food and Refreshments (Ordering Food), Transportation Funding for Event Host, 2 2.5HR Tutorial, Expected 100 attendances
Total Academic Expenses	\$780.00	
3) Social Event Expenses		
<i>Beginning of Term (BOT)</i>	\$ 100	Food and Refreshments - Casino Theme Décor and Games
<i>EOT</i>		collaborating with FARMSA & Actsci
<i>Movie Night</i>	\$ 50	Popcorn, Chips, Pop
Total Social Expenses	150.00	
Over/(Under) Social Cap	- 100.00	
TOTAL EXPENSES	1,060.00	
Notes		
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Clubs social spending reimbursement should be no more than their academic event expenses		