Minutes

January 20, 2016 at 17:37 in MC 5417

Speaker: Tristan Potter

Secretary: Patrick Melanson

The following voting members were in attendance:
Patrick Melanson Mary (Manqiu) Wang WenYu Xu
Alice (Yihan) Zhou Katherine Tu Fatema Boxwala
Sean Harrap Reila Zheng Chelsea Liu
Stephen Wen Austin Cho-Wang Angel Yang

The following voting members were not in attendance, with regrets:
Imran Ahmed

The following non-voting members were in attendance:
Edward Lee PMC VPF
Aaron Lam ActSci Club VPF
Julia Park ActSci Club VPA
Amy Li BIC Interim Exec
Jennifer Chan BIC Representative
Aurora Huang WiCS VPF
Gayle Goodfellow Faculty of Mathematics Representative of Dean
Olivia Pei FARMSA Co-President
Alex Yau FARMSA VPF
Anton Storazhilov DDC VPF
Vicky Liu DDC Director of Finance
Shiyama Sivapalan STAT Executive
Preamini Jeevaharan STAT VPF
Abhinov Sharma STAT Co-President
Catherine Lici Tan Stat Co-President
Bernadine Catrai CSA Vice President
Luqman Aden CSC Treasurer
Jiayi Cheng WiM VPF
Junqiao Lin Guest
Ho-Yi Fung Guest
Joyce Yu WiM First Year Representative
Hui Zhang MFSA Co-President
Kevin Zhou MFSA VPF

Preliminaries

Information | Pizza Pizza ordered

Motion | Fatema Boxwala, seconded by Patrick Melanson To suspend normal rules to consider items before regular meeting

Motion | Angel, seconded by Austin To consider $500 for EngMathHacks hackathon. Engsoc is also contributing $500, and would result in a $5 fee for math students instead of the normal $10. Motion passed.
REGULAR

Gayle Goodfellow | Presentation March break open house.

Motion | Chelsea Liu, seconded by Fatema Boxwala To consider the budget. See section on budget.

Motion | Patrick Melanson, seconded by Fatema Boxwala To adjourn the meeting at 9:27pm.

BUDGET

CLUBS

PMC

Approved.

DDC

Decreased each review session from $180 to $110.
Adjust paintball event to fall under social cap after adjusting review session.
Approved.

FARMSA

Decreased each review session from $180 to $110.
$400 event reduced to $250.
EOT changed from $400 to $350 after adjusting social cap.
Approved.

Information | Gayle recommends to keep track of how successful events are

TSA

Approved.

BIC

Cut $105 from social events.
Approved.

WiCS

Cut $30 for banner pole.
Approved.
**WiM**

Women-only board game night struck.
Approved.

**MFSA**

Reduce office supplies to $30.
Changed EOT to $100.
Approved

**CSC**

Friendly change for prof talks to $620, movie night to $6 per person, and removal of tax from all events.
Approved.

**ASC**

Cut Excel/VBA workshop.
Budgeted for more Economical to help pay for talk.
Halved photographer fee.
Halved Mercer/Deloitte networking.
Coffee networking event to $475.
Added student networking event.
Struck posters fee and CSC hosting budget.
Increased membership card budget from $60 to $120.
Passed.

**Stat Club**

Cut EOT.
Cut $100 from academic events.
Approved.

**Mathsoc**

**VPO**

Struck $100 for a microwave, with a recommendation to ask CnD board for a microwave.
Changed “other” expenses to $20.
Removed toner recycling fee.
Approved.

**VPI**

Removed bubble wrap budget, changing midterm distress from $240 to $200.
Changed party with profs from $1000 to $1500, changed volunteer appreciation from $2000 to $1000.
Approved.
NOVELTIES

Struck “Can’t touch this shirts”.
Approved.

Mathsoc fee calculation coefficient corrected from 0.8 to 0.925.
Meeting adjourned at 9:27pm.
Approved Budget, Winter 2016
<table>
<thead>
<tr>
<th>Budget Term: Winter 2016 Operating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of MathSoc Members</td>
</tr>
<tr>
<td>MathSoc Fee</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Budget</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Math Office</td>
<td>5010-1000 4,450.00</td>
<td>See VPO worksheet</td>
</tr>
<tr>
<td>Student Fees - General</td>
<td>5040-1000 46,250.00</td>
<td></td>
</tr>
<tr>
<td>Statistics Club</td>
<td>8070-1000 200.00</td>
<td></td>
</tr>
<tr>
<td>Pure Math, Applied Math, Comb Club</td>
<td>8060-1000 442.00</td>
<td></td>
</tr>
<tr>
<td>Financial Analysis &amp; Risk Mgmt Student Association</td>
<td>8050-1000 198.00</td>
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<tr>
<td>Teaching Students Association</td>
<td>8030-1000 150.00</td>
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</tr>
<tr>
<td>Bio Informatics Club</td>
<td>8010-1000 76.00</td>
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<tr>
<td>Actuarial Science Club</td>
<td>8000-1000 850.00</td>
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<tr>
<td>Computer Science Club</td>
<td>8030-1000 2,294.00</td>
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<tr>
<td>Mathematical Finance Student Association</td>
<td>6240-1000 134.00</td>
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</tr>
<tr>
<td>Novelties</td>
<td>2,500.00</td>
<td></td>
</tr>
</tbody>
</table>

**Total Revenue** 57,504.00

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Budget</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Math Office</td>
<td>6010-1000 5,510.00</td>
<td>See VPO worksheet</td>
</tr>
<tr>
<td>Exec</td>
<td>6030-1000 2,020.00</td>
<td>1500 Exec Honorarium, 520 Council expenses (40 first meeting, 60 for 6 other meetings, 120 for budget meeting)</td>
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<tr>
<td>Telephone</td>
<td>6031-1000 400.00</td>
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<tr>
<td>Postage</td>
<td>6032-1000 25.00</td>
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<tr>
<td>Office Supplies</td>
<td>6033-1000</td>
<td></td>
</tr>
<tr>
<td>Club Printing</td>
<td>6034-1000 250.00</td>
<td></td>
</tr>
<tr>
<td>Student Fee Refunds</td>
<td>6040-1000 350.00</td>
<td>Approximately 30 people</td>
</tr>
<tr>
<td>Computing</td>
<td>6100-1000 -</td>
<td></td>
</tr>
<tr>
<td>Marketing</td>
<td>6110-1000 -</td>
<td></td>
</tr>
<tr>
<td>CRO Elections</td>
<td>6145-1000 -</td>
<td></td>
</tr>
<tr>
<td>Novelties</td>
<td>2,514.39</td>
<td></td>
</tr>
<tr>
<td>Coffee and Donut Shop</td>
<td>6170-1000</td>
<td></td>
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<tr>
<td>Events</td>
<td>6190-1000 5,545.56</td>
<td>See VPI worksheet</td>
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<tr>
<td>First Year Affairs</td>
<td>6195-1000 -</td>
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<tr>
<td>VPA / Directors</td>
<td>6200-1000 350.00</td>
<td>According to proposal of Resume critique/ mock interview director</td>
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<tr>
<td>External Funding</td>
<td>6215-1000 -</td>
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<tr>
<td>Capital Improvements - Under $500</td>
<td>6260-1000 8,041.25</td>
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<tr>
<td>MathNEWS</td>
<td>6270-1000 15,000.00</td>
<td>$3 per student</td>
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<tr>
<td>Bank Charges</td>
<td>6305-1000 180.00</td>
<td>$45 per month</td>
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<tr>
<td>Miscellaneous</td>
<td>6360-1000 500.00</td>
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<tr>
<td>Over/Short</td>
<td>6370-1000</td>
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<tr>
<td>Math Grad Committee</td>
<td>6230-1000 2,000.00</td>
<td>Estimated, never got budget</td>
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<tr>
<td>Women in CS</td>
<td>340.00</td>
<td></td>
</tr>
<tr>
<td>Women in Math</td>
<td>6250-1000 160.00</td>
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<tr>
<td>Actuarial Science Club</td>
<td>8000-1000 2,910.00</td>
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<tr>
<td>Bio Informatics Club</td>
<td>8010-1000 695.00</td>
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<tr>
<td>Computer Science Club</td>
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<td>Math/Bus Double Degree Club</td>
<td>8040-1000 1,140.00</td>
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<tr>
<td>Pure Math, Applied Math, Comb Club</td>
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<tr>
<td>Statistics Club</td>
<td>8070-1000 1,060.00</td>
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<td>Teaching Students Association</td>
<td>8080-1000 238.00</td>
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<td>6240-1000 640.00</td>
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<tr>
<td>EngSoc Hackthon</td>
<td>500.00</td>
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</table>

**Total Expenses** 57,500.20

<p>| Profit/Loss | 3.80 |</p>
<table>
<thead>
<tr>
<th>Item Name</th>
<th>Budget</th>
<th>Notes/Details - Explain how you came up with the value or what the amount is for</th>
</tr>
</thead>
<tbody>
<tr>
<td>Math Office</td>
<td>$3,000.00</td>
<td>F15 budgeted calculator revenue was $4000</td>
</tr>
<tr>
<td>Printing</td>
<td>$800.00</td>
<td>F15 budgeted printing revenue was approximately $1000</td>
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<tr>
<td>Merchandise</td>
<td>$150.00</td>
<td>We sell at cost</td>
</tr>
<tr>
<td>Photocopies</td>
<td>$500.00</td>
<td>Currently out of service, hopefully will be fixed in a week or two</td>
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</table>

**Total Revenue**

$4,450.00

<table>
<thead>
<tr>
<th>Item Name</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Calculators</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Paper</td>
<td>$120.00</td>
</tr>
<tr>
<td>Merchandise</td>
<td>$150.00</td>
</tr>
<tr>
<td>Photocopies</td>
<td>$500.00</td>
</tr>
<tr>
<td>Toner</td>
<td>$800.00</td>
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</table>

<table>
<thead>
<tr>
<th>Item Name</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Environmental Fees</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Goodies</td>
<td>$900.00</td>
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<tr>
<td>Miscellaneous</td>
<td>$40.00</td>
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**Total Expenses**

$5,510.00

**Requested Budget**

$1,060.00
<table>
<thead>
<tr>
<th>Budget</th>
<th>Actual</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Games</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Weekly Games Nights</td>
<td>$800.00</td>
<td>$80 / week * 10 weeks; $160 already approved</td>
</tr>
<tr>
<td>Games with Profs</td>
<td>$250.00</td>
<td>based on last term</td>
</tr>
<tr>
<td>24 Hour Games Day</td>
<td>$500.00</td>
<td>based on last term</td>
</tr>
<tr>
<td>Acquisition</td>
<td>$100.00</td>
<td>reduced amount due to increased spending in previous terms</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,650.00</td>
<td></td>
</tr>
<tr>
<td><strong>Welcome Week</strong></td>
<td>$500.00</td>
<td>approved</td>
</tr>
<tr>
<td><strong>PI Day</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recitation Prize</td>
<td>$345.56</td>
<td>first place: $314.15, second place: $31.41</td>
</tr>
<tr>
<td>Pie</td>
<td>$1,600.00</td>
<td></td>
</tr>
<tr>
<td>T-shirt</td>
<td>$300.00</td>
<td>20 t-shirts, 15$ each</td>
</tr>
<tr>
<td>Serving Utensils</td>
<td>$100.00</td>
<td></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td>$2,000.00</td>
<td></td>
</tr>
<tr>
<td>Infusion Sponsorship</td>
<td>$2,000.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$345.56</td>
<td></td>
</tr>
<tr>
<td>Party with Profs</td>
<td>$1,500.00</td>
<td></td>
</tr>
<tr>
<td>Volunteer Appreciation</td>
<td>$1,500.00</td>
<td></td>
</tr>
<tr>
<td><strong>Valentine's Day</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses</td>
<td>$1,231.17</td>
<td>$2 each, 400 roses + heart-shaped cookies + 10$ shipping+ tax</td>
</tr>
<tr>
<td>Target Revenue</td>
<td>$1,210.00</td>
<td>Selling 2.50$ per rose and 1$ per two cookies</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$21.17</td>
<td></td>
</tr>
<tr>
<td>MathSoc Logo Contest</td>
<td>$150.00</td>
<td></td>
</tr>
<tr>
<td>Midterm Distress</td>
<td>$200.00</td>
<td>cookies and bubble wrap price</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$5,645.56</td>
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<tr>
<td>Item Name</td>
<td>VPA</td>
<td></td>
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<tr>
<td>--------------</td>
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<td></td>
</tr>
<tr>
<td>Total Requested Budget</td>
<td>$300.00</td>
<td></td>
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*** Please do not edit gray cells. ***

<table>
<thead>
<tr>
<th>Budget</th>
<th>Notes/Details - Explain how you came up with the value or what the amount is for</th>
</tr>
</thead>
</table>

Revenue

| Total Revenue | $0.00 |

Expenses

<table>
<thead>
<tr>
<th>Item Name</th>
<th>Amount</th>
<th>Notes/Details</th>
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</thead>
<tbody>
<tr>
<td>Resume Critiques</td>
<td>$125.00</td>
<td>2 Resume critiques (10*$5 + 15*$5)</td>
</tr>
<tr>
<td>Mock Interviews</td>
<td>$150.00</td>
<td>$5 C&amp;D giftcard x15 x 2 volunteers</td>
</tr>
<tr>
<td>Water</td>
<td>$25.00</td>
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</table>

| Total Expenses        | $300.00 |

Requested Budget

<p>| Requested Budget      | $300.00 |</p>
<table>
<thead>
<tr>
<th>Colour/Ink</th>
<th>Design</th>
<th>Sizing Allocation</th>
<th>Amount</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>MathSoc Restock</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black/White</td>
<td>Can’t Touch This</td>
<td>10 XS, 10 S, 15 M</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White/Black</td>
<td>Can’t Touch This</td>
<td>10 XS, 10 S, 15 M</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black/White (two sided)</td>
<td>I Ate Some Pi</td>
<td>10 XS, 10 S, 15 M</td>
<td>25</td>
<td>382</td>
</tr>
<tr>
<td>Teal/White (two sided)</td>
<td>I Ate Some Pi</td>
<td>10 XS, 10 S, 15 M</td>
<td>25</td>
<td>382</td>
</tr>
<tr>
<td>Black/Pink (two sided)</td>
<td>Cheat Shirt</td>
<td>15 S, 15 M</td>
<td>30</td>
<td>209.7</td>
</tr>
<tr>
<td>Navy/ White (two sided)</td>
<td>Cheat Shirt</td>
<td>15 S, 15 M</td>
<td>30</td>
<td>209.7</td>
</tr>
<tr>
<td>Black/Pink (two sided)</td>
<td>Cheat Shirt (femme)</td>
<td>12 S, 15 M, 10 L, 5 XL</td>
<td>42</td>
<td>293.58</td>
</tr>
<tr>
<td>Navy/ White (two sided)</td>
<td>Cheat Shirt (femme)</td>
<td>12 S, 15 M, 10 L, 5 XL</td>
<td>42</td>
<td>293.58</td>
</tr>
<tr>
<td>Black/Pink</td>
<td>UW Math Sweatpants</td>
<td>15 M, 5 S</td>
<td>17</td>
<td>300.73</td>
</tr>
<tr>
<td>Sport Grey/Pink</td>
<td>UW Math Sweatpants</td>
<td>5 M, 5 L</td>
<td>7</td>
<td>122.63</td>
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</tbody>
</table>

Ink Charges: 30.00
Subtotal: 2225.12
Total (+HST): 2514.39

MathSoc NEW Novelty Allocation
| Coloured shirt/ink       | New Pi Day Design?         | To come later... | 250    | 3750   | * Worst case scenario cost, design dependant |
| Coloured shirt/ink       | New T-Shirt Design?        | Fat              | To come later... | 40   | 500   | * Depends on nature of the above designs |

Ink Charges: 30.00
Subtotal: 4250
Total (+HST): 4882.5

FULL COST OF NOVELTY STOCKING
Subtotal: 6475.12
Total (+HST): 7316.89
<table>
<thead>
<tr>
<th>Club Name</th>
<th>Pure Math Club</th>
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<tbody>
<tr>
<td>Number of MathSoc Members</td>
<td>21</td>
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<tr>
<td>Number of Total Members</td>
<td>21</td>
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<tr>
<td>Membership Fee</td>
<td>$2.00</td>
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</table>

| Social Spending Cap | $250.00                   |
| Over/(Under) Social Cap | $0.00                   |
| Mathsoc Funded Social Spending | $220.60                   |
| Total Mathsoc Funded Budget | $1,308.00                |

**Budget Details**

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
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<tbody>
<tr>
<td><strong>REVENUE</strong></td>
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<tr>
<td>Membership Fees</td>
<td>42.00</td>
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<tr>
<td>Pop</td>
<td>400.00</td>
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</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>442.00</td>
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<tr>
<td><strong>EXPENSES</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>1) Recruitment and Miscellaneous Expenses</strong></td>
<td></td>
<td></td>
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<tr>
<td>Disorganizational Meeting</td>
<td>20.00</td>
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<tr>
<td>Whiteboard Markers</td>
<td>20.00</td>
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</tr>
<tr>
<td>Pop</td>
<td>400.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Miscellaneous Expenses</strong></td>
<td>440.00</td>
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<tr>
<td><strong>2) Academic Event Expenses</strong></td>
<td></td>
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<tr>
<td>SASMS</td>
<td>360.00</td>
<td>($300 dinner, 6x$10 gift cards for speakers)</td>
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<tr>
<td>Integration Bee</td>
<td>360.00</td>
<td>($300 dinner, $10, $20, $30 prizes)</td>
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<tr>
<td>Prof Talk A (PM/AM/CO)</td>
<td>100.00</td>
<td>($80 food, $20 gift card for speaker)</td>
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<tr>
<td>Prof Talk B (PM/AM/CO)</td>
<td>100.00</td>
<td>($80 food, $20 gift card for speaker)</td>
</tr>
<tr>
<td>Prof Talk C (PM/AM/CO)</td>
<td>100.00</td>
<td>($80 food, $20 gift card for speaker)</td>
</tr>
<tr>
<td>Review Session A (3rd/4th year level PM course)</td>
<td>20.00</td>
<td>($20 drinks)</td>
</tr>
<tr>
<td>Review Session B (3rd/4th year level PM course)</td>
<td>20.00</td>
<td>($20 drinks)</td>
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<tr>
<td><strong>Total Academic Expenses</strong></td>
<td>$1,060.00</td>
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<tr>
<td><strong>3) Social Event Expenses</strong></td>
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<tr>
<td>Beginning of Term</td>
<td>100.00</td>
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<tr>
<td>End of Term</td>
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<td><strong>Total Social Expenses</strong></td>
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<td><strong>Over/(Under) Social Cap</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>1,750.00</td>
<td></td>
</tr>
</tbody>
</table>

**Notes**

A club's budget must outline areas of income and spending.
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Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc
Clubs social spending reimbursement should be no more than their academic event expenses
<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Membership Fees</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Other Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1) Recruitment and Miscellaneous Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recruitment</td>
<td>$80.00</td>
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</tr>
<tr>
<td><strong>Total Miscellaneous Expenses</strong></td>
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<td></td>
</tr>
<tr>
<td>2) Academic Event Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Math 136 - Linear Algebra Midterm Review</td>
<td>$110.00</td>
<td>30 people: 10 four-topping pizzas ($12.00 * 10) + 5 twelve-pack soft drinks ($6.00 * 5) + 1 Starbucks gift card to tutor ($30.00)</td>
</tr>
<tr>
<td>Math 138 - Calculus Midterm Review</td>
<td>$110.00</td>
<td>30 people: 10 four-topping pizzas ($12.00 * 10) + 5 twelve-pack soft drinks ($6.00 * 5) + 1 Starbucks gift card to tutor ($30.00)</td>
</tr>
<tr>
<td>Bain &amp; Co Speaker Event</td>
<td>$310.00</td>
<td>50 people: 50 Tim Hortons assorted sandwich platter ($5.00 * 50) + 5 twelve-pack soft drinks ($6.00 * 5) + 1 Starbucks gift card to speaker ($30.00)</td>
</tr>
<tr>
<td><strong>Total Academic Expenses</strong></td>
<td>$530.00</td>
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</tr>
<tr>
<td>3) Social Event Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indoor Paintball Event with Pros</td>
<td>$530.00</td>
<td>Based on previous year: $1500 - 830 (covered by MathBus) = $670</td>
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<tr>
<td><strong>Total Social Expenses</strong></td>
<td>$530.00</td>
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<tr>
<td>Over/(Under) Social Cap</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$1,140.00</td>
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</tbody>
</table>

**Notes**

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- Clubs social spending reimbursement should be no more than their academic event expenses.
### Overview

<table>
<thead>
<tr>
<th>Club Name</th>
<th>FARMSA</th>
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<tbody>
<tr>
<td>Number of MathSoc Members</td>
<td>99</td>
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<td>Number of Total Members</td>
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<tr>
<td>Membership Fee</td>
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<tr>
<td>Social Spending Cap</td>
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<tr>
<td>Over/(Under) Social Cap</td>
<td>$-4.40</td>
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<tr>
<td>Mathsoc Funded Social Spending</td>
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<tr>
<td>Total Mathsoc Funded Budget</td>
<td>$1,511.40</td>
</tr>
</tbody>
</table>

### Budget Details

#### REVENUE
- Membership Fees: $198.00
- Other Revenue:

#### EXPENSES

1) Recruitment and Miscellaneous Expenses
- Office Supplies: $80.00 (Banners ($20), Snacks ($50), Pens/Markers ($10))
- Recruitment: $80.00 (Membership cards & prizes for members with most attendance at events)
- Total Miscellaneous Expenses: $160.00

2) Academic Event Expenses
- Excel Tutorial: $50.00 ($30 towards food and refreshments) and ($20 for token of appreciation for speakers)
- VBA Tutorial: $50.00 ($30 towards food and refreshments) and ($20 for token of appreciation for speakers)
- 6 Bloomberg Tutorial: $160.00 ($120 towards food and refreshments) and ($40 for token of appreciation for speakers)
- Bay Street BBS: $85.00 ($65 towards food and refreshments) and ($20 for token of appreciation for speakers)
- Mentorship Program: $250.00 ($275 towards food ($25x11 platters), $125 towards refreshments. Prices include tax)
- Stock Pitch Competition: $250.00 ($150 towards food ($25x6 platters), $100 for prizes allocated towards winners)
- Networking Event with Industry connections: $150.00 ($100 towards light refreshments and appetizers and $50 towards speakers)
- Total Academic Expenses: $995.00

3) Social Event Expenses
- Bubble Tea Event: $200.00 (4 containers at $50 each)
- End of Term Event: $350.00 ($300 for food, $50 refreshments, $50 prizes)- Financial Trivia Night

Total Social Expenses: $550.00
Over/(Under) Social Cap: $-4.40
Total EXPENSES: $1,706.00

### Notes
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- Clubs social spending reimbursement should be no more than their academic event expenses
<table>
<thead>
<tr>
<th><strong>Club Name</strong></th>
<th><strong>Overview</strong></th>
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<tbody>
<tr>
<td><strong>Number of MathSoc Members</strong></td>
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<td><strong>Number of Total Members</strong></td>
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<td><strong>Membership Fee</strong></td>
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<td><strong>Social Spending Cap</strong></td>
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<td><strong>Mathsoc Funded Social Spending</strong></td>
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### Budget Details

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<thead>
<tr>
<th><strong>Item Line</strong></th>
<th><strong>Budget</strong></th>
<th><strong>Provide details of how you came up with the value or what the amount is for</strong></th>
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<tr>
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<td>Other Revenue</td>
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<td><strong>TOTAL REVENUE</strong></td>
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<tr>
<td><strong>EXPENSES</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>1) Recruitment and Miscellaneous Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kickoff Meeting</td>
<td>50.00</td>
<td>Pizza, pop, salad</td>
</tr>
<tr>
<td><strong>Total Miscellaneous Expenses</strong></td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td><strong>2) Academic Event Expenses</strong></td>
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</tr>
<tr>
<td>PD event</td>
<td>50.00</td>
<td>Pizza, pop, salad (Feb)</td>
</tr>
<tr>
<td>Review Session</td>
<td>50.00</td>
<td>Pizza, pop, salad (Mar)</td>
</tr>
<tr>
<td><strong>Total Academic Expenses</strong></td>
<td>$100.00</td>
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</tr>
<tr>
<td><strong>3) Social Event Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Boad Games Night</td>
<td>15.00</td>
<td>Chips and pop (Feb) -- Member's house</td>
</tr>
<tr>
<td>Pool</td>
<td>54.00</td>
<td>$4.5 x 12 expected members ($9 per person; members will pay half the cost) = $54 (Feb) -- I Dart</td>
</tr>
<tr>
<td>EOT</td>
<td>20.00</td>
<td>Potluck -- members bring food; $20 for lasagna (Apr) -- Member's house</td>
</tr>
<tr>
<td><strong>Total Social Expenses</strong></td>
<td>89.00</td>
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</tr>
<tr>
<td><strong>Over/(Under) Social Cap</strong></td>
<td>- 161.00</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>239.00</td>
<td></td>
</tr>
</tbody>
</table>

### Notes

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<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
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<tr>
<td>Membership Fees</td>
<td>76.00</td>
<td>Note: This should be only $34.</td>
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<td>Other Revenue</td>
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<td><strong>TOTAL REVENUE</strong></td>
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<td><strong>EXPENSES</strong></td>
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<tr>
<td><strong>1) Recruitment and Miscellaneous Expenses</strong></td>
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<tr>
<td>Recruitment</td>
<td>80.00</td>
<td>Stickers</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>40.00</td>
<td>Cleaning supplies, markers</td>
</tr>
<tr>
<td>Banner pole</td>
<td>150.00</td>
<td>Banner still broken</td>
</tr>
<tr>
<td><strong>Total Miscellaneous Expenses</strong></td>
<td>270.00</td>
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<tr>
<td><strong>2) Academic Event Expenses</strong></td>
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</tr>
<tr>
<td>BiCtionary</td>
<td>80.00</td>
<td>Pizza, snacks, drinks</td>
</tr>
<tr>
<td>Co-op Prep Session</td>
<td>30.00</td>
<td>Snacks, drinks</td>
</tr>
<tr>
<td>Tutorial Event</td>
<td>80.00</td>
<td>Bioinformatics tutorial with a professor, $20 gift card, drinks</td>
</tr>
<tr>
<td>Guest Lecture</td>
<td>90.00</td>
<td>Bioinformatics research presentation, $20 gift card, drinks</td>
</tr>
<tr>
<td><strong>Total Academic Expenses</strong></td>
<td>$280.00</td>
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</tr>
<tr>
<td><strong>3) Social Event Expenses</strong></td>
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<td></td>
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<tr>
<td>BOT</td>
<td>60.00</td>
<td>Appetizers</td>
</tr>
<tr>
<td>Movie Night</td>
<td>25.00</td>
<td>Popcorn, drinks</td>
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<tr>
<td>EOT</td>
<td>60.00</td>
<td>Adventure Room</td>
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<tr>
<td><strong>Total Social Expenses</strong></td>
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<td><strong>Over/(Under) Social Cap</strong></td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$695.00</td>
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</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Club Name</th>
<th>WICS</th>
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<tbody>
<tr>
<td>Number of MathSoc Members</td>
<td>-</td>
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<tr>
<td>Number of Total Members</td>
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<tr>
<td>Membership Fee</td>
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<tr>
<td>Social Spending Cap</td>
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<tr>
<td>Over/(Under) Social Cap</td>
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<tr>
<td>Mathsoc Funded Social Spending</td>
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<tr>
<td>Total Mathsoc Funded Budget</td>
<td>$470.00</td>
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### Budget Details

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
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<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Membership Fees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1) Recruitment and Miscellaneous Expenses</strong></td>
<td></td>
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</tr>
<tr>
<td>Office Supplies</td>
<td>50.00</td>
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<tr>
<td>Buttons</td>
<td>50.00</td>
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<tr>
<td><strong>Total Miscellaneous Expenses</strong></td>
<td>100.00</td>
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<td><strong>2) Academic Event Expenses</strong></td>
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</tr>
<tr>
<td>Coop Panel</td>
<td>120.00</td>
<td>Food for 40 people</td>
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<tr>
<td><strong>Total Academic Expenses</strong></td>
<td>$120.00</td>
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<tr>
<td><strong>3) Social Event Expenses</strong></td>
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</tr>
<tr>
<td>EoT Event</td>
<td>120.00</td>
<td>Food</td>
</tr>
<tr>
<td><strong>Total Social Expenses</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>Over/(Under) Social Cap</strong></td>
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</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$340.00</td>
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</tbody>
</table>

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<table>
<thead>
<tr>
<th>Club Name</th>
<th>WIM Undergraduate Committee</th>
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<tbody>
<tr>
<td>Number of MathSoc Members</td>
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<td>Number of Total Members</td>
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<td>Membership Fee</td>
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<tr>
<td>Social Spending Cap</td>
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<tr>
<td>(Over/(Under) Social Cap</td>
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<tr>
<td>Mathsoc Funded Social Spending</td>
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<tr>
<td>Total Mathsoc Funded Budget</td>
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### Budget Details

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<th>Item Line</th>
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</thead>
<tbody>
<tr>
<td>REVENUE</td>
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<tr>
<td>Membership Fees</td>
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<td>$0 membership fee</td>
</tr>
<tr>
<td>Other Revenue</td>
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</tr>
<tr>
<td>TOTAL REVENUE</td>
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</table>

<table>
<thead>
<tr>
<th>MATH SOC FUNDING</th>
<th>WIM FUNDING</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Recruitment and Miscellaneous Expenses</td>
<td></td>
</tr>
<tr>
<td>Recruitment</td>
<td>30.00</td>
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<tr>
<td>Buttons</td>
<td>30.00</td>
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<tr>
<td>Subtotal</td>
<td>$60.00</td>
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<tr>
<td>Total Miscellaneous Expenses</td>
<td>$60.00</td>
</tr>
</tbody>
</table>

| 2) Academic Event Expenses | |
| Career Panel | - | 250.00 Food + Gift Card = $5/person x 30 + $25 x 4 = $150 + $100 |
| Pasta with Prof | - | 535.00 Pasta + Desserts and Drinks = $500 + $35 |
| Subtotal | $0.00 | $785.00 |
| Total Academic Expenses | $785.00 | |

| 3) Social Event Expenses | |
| Linkedin Photograph Event | 100.00 | Fee = $50/hour x 2 |
| Board Game Night | - | Food = $5/person x 30 |
| Movie Night | - | 100.00 Pizza + Drinks = $60 + $40 |
| Subtotal | $100.00 | $100.00 |
| Total Social Expenses | $200.00 | |

| Over/(Under) Social Cap | $150.00 | Calculated using the subtotal of Math Soc Funded Social Expenses |

| TOTAL MATH SOC FUNDED EXPENSES | $160.00 |
| TOTAL WIM FUNDED EXPENSES | $885.00 |
| TOTAL EXPENSES | $1,045.00 |

### Notes

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### Overview

<table>
<thead>
<tr>
<th>Club Name</th>
<th>Number of MathSoc Members</th>
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<tbody>
<tr>
<td></td>
<td>Number of Total Members</td>
<td>17</td>
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<tr>
<td></td>
<td>Membership Fee</td>
<td>$2.00</td>
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<tr>
<td></td>
<td>Social Spending Cap</td>
<td>$250.00</td>
</tr>
<tr>
<td></td>
<td>Over/(Under) Social Cap</td>
<td>$-100.00</td>
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<tr>
<td></td>
<td>Mathsoc Funded Social Spending</td>
<td>$126.20</td>
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<td>Total Mathsoc Funded Budget</td>
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### Budget Details

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
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<tbody>
<tr>
<td><strong>REVENUE</strong></td>
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<tr>
<td>Membership Fees</td>
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<td>Other Revenue</td>
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<td>Pop sales</td>
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<td><strong>TOTAL REVENUE</strong></td>
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<tr>
<td><strong>EXPENSES</strong></td>
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<tr>
<td><strong>1) Recruitment and Miscellaneous Expenses</strong></td>
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<tr>
<td>Office Supplies</td>
<td>30.00</td>
<td></td>
</tr>
<tr>
<td>Pop sales</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Miscellaneous Expenses</strong></td>
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<tr>
<td><strong>2) Academic Event Expenses</strong></td>
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<tr>
<td>R Tutorial</td>
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<tr>
<td>MATLAB Tutorial</td>
<td>120.00</td>
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</tr>
<tr>
<td>Intro to Investments Tutorial</td>
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<tr>
<td><strong>3) Social Event Expenses</strong></td>
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</tr>
<tr>
<td>EOT</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td>Midterm Event</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Social Expenses</strong></td>
<td>150.00</td>
<td></td>
</tr>
<tr>
<td><strong>Over/(Under) Social Cap</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>640.00</td>
<td></td>
</tr>
</tbody>
</table>

### Notes

A club's budget must outline areas of income and spending. Each social event must appear as a separate line item. Clubs are permitted to spend $80 per term for recruitment and elections. **Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc** Clubs social spending reimbursement should be no more than their academic event expenses.
<table>
<thead>
<tr>
<th>Club Name</th>
<th>Computer Science Club</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of MathSoc Members</td>
<td>190</td>
</tr>
<tr>
<td>Number of Total Members</td>
<td>347</td>
</tr>
<tr>
<td>Membership Fee</td>
<td>$2.00</td>
</tr>
<tr>
<td>Social Spending Cap</td>
<td>$1,064.00</td>
</tr>
<tr>
<td>Over/(Under) Social Cap</td>
<td>$-569.00</td>
</tr>
<tr>
<td>Mathsoc Funded Social Spending</td>
<td>$229.00</td>
</tr>
<tr>
<td>Total Mathsoc Funded Budget</td>
<td>$1,950.00</td>
</tr>
</tbody>
</table>

### Budget Details

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership Fees</td>
<td>694.00</td>
<td></td>
</tr>
<tr>
<td>Pop</td>
<td>1,000.00</td>
<td></td>
</tr>
<tr>
<td>T-shirts</td>
<td>600.00</td>
<td>$20 sale price, 30 shirts</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>2,294.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

### EXPENSES

1) Recruitment and Miscellaneous Expenses

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recruitment</td>
<td>80.00</td>
<td></td>
</tr>
<tr>
<td>Float for unexpected system issues</td>
<td>850.00</td>
<td>In case of emergency system issues, emergency mathsoc funding might be too slow</td>
</tr>
<tr>
<td>Office supplies</td>
<td>30.00</td>
<td>Whiteboard supplies, doorstop, usb cables</td>
</tr>
<tr>
<td>T-shirts</td>
<td>600.00</td>
<td>$20 purchase price, 30 shirts</td>
</tr>
<tr>
<td>Pop</td>
<td>1,000.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Miscellaneous Expenses</strong></td>
<td><strong>2,560.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

2) Academic Event Expenses

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prof talks and member talks</td>
<td>620.00</td>
<td>6 total, 30 attendance, $4.50/person, $20 speaker gift (Git talk, Unix 101, Seashell talk planned at the moment)</td>
</tr>
<tr>
<td><strong>Total Academic Expenses</strong></td>
<td><strong>$620.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

3) Social Event Expenses

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Code Party 0</td>
<td>180.00</td>
<td>30 attendance, $6/person</td>
</tr>
<tr>
<td>EOF</td>
<td>180.00</td>
<td>30 attendance, $6/person</td>
</tr>
<tr>
<td>Movie Night</td>
<td>135.00</td>
<td>30 attendance, $6/person</td>
</tr>
<tr>
<td><strong>Total Social Expenses</strong></td>
<td><strong>495.00</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Over/(Under) Social Cap</strong></td>
<td><strong>$-569.00</strong></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$3,675.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

### Notes

A club's budget must outline areas of income and spending.

Each social event must appear as a separate line item.

Clubs are permitted to spend $80 per term for recruitment and elections.

**Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc**

Clubs' social spending reimbursement should be no more than their academic event expenses.
### Actuarial Science Club

Number of MathSoc Members: 120
Number of Total Members: 120
Membership Fee: $5.00
Social Spending Cap: $780.00
Over/(Under) Social Cap: -$55.00
Mathsoc Funded Social Spending: $305.00
Total Mathsoc Funded Budget: $2,115.00

### Budget Details

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
</tr>
<tr>
<td>Membership Fees</td>
<td>600.00</td>
</tr>
<tr>
<td>Other Revenue</td>
<td></td>
</tr>
<tr>
<td>Economical</td>
<td>250.00</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>850.00</td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
</tr>
<tr>
<td>1) Recruitment and Miscellaneous Expenses</td>
<td></td>
</tr>
<tr>
<td>Recruitment</td>
<td>120.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>130.00</td>
</tr>
<tr>
<td>Office snacks/Drinks</td>
<td>50.00</td>
</tr>
<tr>
<td><strong>Total Miscellaneous Expenses</strong></td>
<td>300.00</td>
</tr>
<tr>
<td>2) Academic Event Expenses</td>
<td></td>
</tr>
<tr>
<td>Mock Interviews/ Economical</td>
<td>580.00</td>
</tr>
<tr>
<td>Sun Life Mingling</td>
<td>250.00</td>
</tr>
<tr>
<td>Mentorship (Coffee Connections &amp; industry)</td>
<td>475.00</td>
</tr>
<tr>
<td>Mercer/Deloitte Networking</td>
<td>250.00</td>
</tr>
<tr>
<td>Professional Photography - Headshots</td>
<td>30.00</td>
</tr>
<tr>
<td>Student Networking</td>
<td>300.00</td>
</tr>
<tr>
<td><strong>Total Academic Expenses</strong></td>
<td>1,885.00</td>
</tr>
<tr>
<td>3) Social Event Expenses</td>
<td></td>
</tr>
<tr>
<td>Beginning of Term</td>
<td>325.00</td>
</tr>
<tr>
<td>End of Term</td>
<td>400.00</td>
</tr>
<tr>
<td>Joint Actsci/Stats Event</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total Social Expenses</strong></td>
<td>725.00</td>
</tr>
<tr>
<td>Over/(Under) Social Cap</td>
<td>-55.00</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>2,910.00</td>
</tr>
</tbody>
</table>

### Notes

A club’s budget must outline areas of income and spending.

Each social event must appear as a separate line item.

Clubs must spend 70% of their (Mathsoc) membership fee revenue before able to be reimbursed by Mathsoc

Clubs social spending reimbursement should be no more than their academic event expenses.
### Overview

<table>
<thead>
<tr>
<th>Club Name</th>
<th>Number of MathSoc Members</th>
<th>Number of Total Members</th>
<th>Membership Fee</th>
<th>Social Spending Cap</th>
<th>Over/(Under) Social Cap</th>
<th>Mathsoc Funded Social Spending</th>
<th>Total Mathsoc Funded Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>27</td>
<td>100</td>
<td>$2.00</td>
<td>$250.00</td>
<td>-$100.00</td>
<td>$112.20</td>
<td>$960.00</td>
</tr>
</tbody>
</table>

---

### Budget Details

#### REVENUE

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership Fees</td>
<td>200.00</td>
<td>we are expecting 100 members this term.</td>
</tr>
<tr>
<td>Other Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>200.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

#### EXPENSES

1) Recruitment and Miscellaneous Expenses

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recruitment</td>
<td>80.00</td>
<td>we need this budget for some office supply, membership card.</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Miscellaneous Expenses</strong></td>
<td><strong>130.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

2) Academic Event Expenses

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bloomberg Tutorial/Industry Mentership</td>
<td>$ 160</td>
<td>Transportation Funding for Event Host (Guest from Industry), Refreshments, Expected 40-50 attendants (over 2 days) attendants</td>
</tr>
<tr>
<td>R Tutorial</td>
<td>$ 120</td>
<td>Food and Refreshments + gift for Prof ($20) 30-40 ppl attending</td>
</tr>
<tr>
<td>Prof Talk</td>
<td>$ 120</td>
<td>Food and Refreshments + gift for Prof ($20) 30-40 ppl attending</td>
</tr>
<tr>
<td>Co-op Info (with prof)</td>
<td>$ 120</td>
<td>Food and Refreshments + gift for Prof ($20) 30-40 ppl attending</td>
</tr>
<tr>
<td>Combined Event with Actsci (Excel workshop)</td>
<td>$ -</td>
<td>Food and Refreshments</td>
</tr>
<tr>
<td>Intro SQL Tutorial</td>
<td>$ 260</td>
<td>Food and Refreshments (Ordering Food), Transportation Funding for Event Host, 2 2.5Hr Tutorial, Expected 100 attendances</td>
</tr>
<tr>
<td><strong>Total Academic Expenses</strong></td>
<td><strong>$780.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

3) Social Event Expenses

<table>
<thead>
<tr>
<th>Item Line</th>
<th>Budget</th>
<th>Provide details of how you came up with the value or what the amount is for</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of Term (BOT)</td>
<td>$ 100</td>
<td>Food and Refreshments - Casino Theme Décor and Games</td>
</tr>
<tr>
<td>EOT</td>
<td></td>
<td>collaborating with FARMSA &amp; Actsci</td>
</tr>
<tr>
<td>Movie Night</td>
<td>$ 50</td>
<td>Popcorn, Chips, Pop</td>
</tr>
<tr>
<td><strong>Total Social Expenses</strong></td>
<td><strong>150.00</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Over/(Under) Social Cap</strong></td>
<td><strong>-100.00</strong></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>1,060.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

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