

Mathematics Society Council Special Meeting Minutes

MC 4040, UNIVERSITY OF WATERLOO

Speaker: John Hunte

Secretary: Natalia Manturowicz

Attendees	Ina Wang (President), Gavin Orok (VPA), Harleen Bhandal (VPF), Andrew Yates (VPO), John Hunte (ActSci Rep), Angela Wang-Lin (Stats Rep), Kanan Sharma (Business Rep), Matthew Schwarze (Business Rep), Andrew Gamble (CS Rep), Rachel Ou (First Year Rep), Jasmine Bal (First Year Rep), Gary Xin (First Year Rep), Catherine Dong (First Year Rep), Rose Penner (Business Manager)
Absent Councillors	Karl Zhu (First Year Rep)

Preliminaries

1.1 Call to Order

Be it resolved that the meeting is called to order at 17:12.

Be it resolved that Natalia Manturowicz is appointed secretary for the Winter 2020 term, replacing Catherine Dong

Motion passed unanimously.

1.2 Approval of the Agenda

Be it resolved that Council approves the agenda for this meeting as presented.

Motion passed unanimously

General Orders

Harleen passed around the club authority form for club executives to sign at 17:18, for those who have not signed it yet.

Consideration of the Winter 2020 Budget, as presented.

Teaching Students' Association presented by Kyle Adams, TSA Treasurer

Council raised no concerns regarding TSA's proposed budget. Planned activities and expenses reflect those from past terms, except for a consideration for a tutorial for M239, pending approval from course coordinators. It should be noted that 80 to 90% of their budget goes into 4 review sessions throughout the semester.

Budget was preliminarily approved.

Bioinformatics Club

Council raised no concerns regarding Bioinformatics Club's proposed budget.

Budget was preliminarily approved.

Computer Science Club

Be it noted that there is a float included for unexpected system issues so that the club may take care of them without having to wait for a council meeting to get approval.

Budget was preliminarily approved.

Double Degree Club

Discussion emerged surrounding informing MathSoc about collaboration with other clubs prior to the meeting (in reference to the policy on central budget). DDC has not discussed with other clubs yet, and will meet on Friday January 24th to confirm events and will then send an email to MathSoc

Discussion emerged surrounding the total number of members in the budget being presented as less than the total numbers of MathSoc members. The value was written as a typo and will be fixed when referenced with existing files . DDC is over the social cap and will stay over

Discussion emerged surrounded the fairness of social expenses being more than academic expenses since DDC does not require a membership fee. Issue was resolved as this is the precedent for past operations of the club and is a reflection of academic events being cheaper and covered by Wilfrid Laurier University. DDC feels a strong need for social events for their students, and notes that the majority of social event expenses goes into transportation.

Speaker Hunte stated that the fairness of the membership fee be not discussed as a precedent had been set and that an appropriate time to discuss this would be in a regular meeting of Council.

Note by President Wang: The definition of MathSoc members is going to be stricter since some fees are opt-in opt-out; this term there were more opt-outs. MathSoc wants to make sure the money it's attributing to DDC is going towards helping student academics, since it is an academic club by definition.

Budget was preliminarily approved.

Data Science Club presented by Claden, VP Operations

Discussion emerged surrounding the frequency of textbook renewal, which was resolved as the textbooks are introduction-based with theoretical information and as such will not be outdated for a while.

Discussion emerged surrounding if GCP Compute Credits are used every term. It was confirmed that they are by individuals who wish to do so.

Discussion emerged concerning the discrepancy for the two bubble tea events. It is to be noted that more people attend events at the beginning of term, and attendance tends to lower, hence the lower budget attribution to the second bubble tea event.

Budget was preliminarily approved

FARMSA presented by Bill, Co-President

Much discussion emerged surrounding funding (\$2000) for the Intro to CFM and PRM event. It was questioned whether the money was allocated to those events only, the camera they purchased as well, and if it was approved by MEF. There was miscommunication between the proposal and the approval. WUSA Finance Accountant gave their approval, and so did MEF.

Be it resolved that the \$460 funding for the Intro to CMA/PRM event be struck from the FARMSA budget until a later date.

Speaker John Hunte, Kanan Sharma

Motion passed.

Budget was preliminarily approved.

Council recessed at 17:53, called back to order at 18:05

WICS presented by Jenny and Caroline

Discussion emerged surrounding whether the Alt-tab event should be considered as academic or social. WiCS responded that they needed to check with CSC; it was confirmed to be academic.

Discussion emerged surrounding the gender-neutrality of the Potential Women in STEM Event. It was noted that money was accidentally attributed to it.

Be it resolved that the joint event with CSC was carried over to be beneath Academic Event Expenses.

Speaker John Hunte, Kanan Sharma

Motion passed.

Be it resolved that the accidental \$60 attributed to EOT, and other funds attributed to the Potential Women in STEM Event be struck from the budget.

Speaker John Hunte, Kanan Sharma

Motion passed.

Budget was preliminarily approved.

Mathematics Graduation Committee

Council raised no concerns regarding MGC's proposed budget.

Budget was preliminarily approved.

Pure Math Club

Discussion emerged surrounding the reason for increase in total expenses, but decrease in total expenses funded by student fees. It was explained that the planned T-Shirt run will end up being revenue neutral once they ask for payments.

Budget was preliminarily approved

Statistics Club presented by Ryan, VP Finance

The proposed BOT social event was pre-approved before the council meeting, and the other social events are based on the averages of past terms.

Discussion emerged concerning the \$300 in the accidental expenses line. It was confirmed that it should be moved from accidental expenses to the t-shirt expense line.

Discussion emerged regarding who the clothing expense line is directed for: club members or only executives. It was confirmed that it is solely for the executives of the Statistics Club.

Discussion emerged regarding moving the photoshoot budget line to academic expenses from social expenses, as other clubs have this event under academic.

Be it resolved that \$300 is moved from the Accidental Expenses line to the Stats Club Exec T-shirt line

Speaker John Hunte, Kanan Sharma

Motion passed.

Be it resolved that the photoshoot budget line is moved from social expenses to academic expenses.

Speaker John Hunte, President Wang

Motion passed.

Budget was preliminarily approved

Computing and Finance Student Association

Be it noted that the club exists, but has not done anything for the past few terms. No proposed budget.

Actuarial Science Club presented by Alex Jokel

Council raised no concerns regarding ActSci Club's proposed budget.

Budget was preliminarily approved

Be it resolved that the clubs budget portion of the meeting be split with the main MathSoc budget.

President Wang, Kanan Sharma

Motion passed unanimously

Discussion emerged surrounding Policy 20.7 in regards to splitting funds when different clubs collaborate on one event. Since most events have not yet been planned and written requests have not been submitted to the VPI, it was decided that it is within the Council's rights to vote for the budget, excluding collaboration events. Speaker Hunte formed a motion for council to this effect.

Be it resolved that Council strike from the budget the events for the following clubs pending approval by the VPF and Business Manager, who may approve the joint events with a budget not exceeding the sum in the budget at the current moment. This approval will be when the clubs meet the expectations of Policy 20.7:

Statistics Club: The R, SQL, VBA and Excel tutorials as well as the Probability Talk

WiCS: Joint events with CSC and the WiCS/CSC Bonfire

FARMSA: The VBA, Excel and SQL tutorials

Double Degree Club: The R and SQL tutorials

Actuarial Science Club: Excel tutorial

Speaker John Hunte, Kanan Sharma

Motion passed unanimously

Be it resolved that the Winter 2020 Clubs Budget is approved as presented.

Motion passed unanimously.

Council recessed from 18:47, meeting called to order at 18:50

Council Budget presented by Speaker John Hunte

Discussion emerged surrounding the drop in student fee revenues between Fall 2019 and Winter 2020, and the Council expenses being invested into food. It was decided to lower the budget.

Be it resolved that \$500 be added to the General Meeting line and \$150 be struck from the Budget meeting (due to Speaker John Hunte knowing how much was spent)

Motion passed.

Be it resolved that the Council meeting line be lowered to \$1350.

Motion passed as friendly.

Budget was preliminarily approved.

Matthew Schwarze, Catherine Dong and Kanan Sharma left at 18:55.

MathSoc Board Budget presented by President Wang

Discussion emerged surrounding increasing the Meetings expenses by \$150 as there is an expectation of an increase in meetings this term.

Budget was preliminarily approved.

President's Budget presented by President Wang

Be it noted that \$1000 of the First Year Affairs line was pre-approved on January 10th.

Discussion emerged surrounding whether Fall 2019 funds can be continued into the current term. It was resolved that money is automatically carried over.

Discussion emerged surrounding what the money for Executive Transitions is for. The money goes towards funding dinners to meet and speak about ideas; it is to be noted that these **do not** involve alcohol.

Discussion emerged surrounding the size of the budget for elections. President Wang clarified that candidates are entitled to have reimbursement for campaigning expenses. There are by-elections going on now and will go on at the end of the term, hence the size of the budget.

Be it noted that policy 27 was passed in March 2019 to sponsor Eng Play and MathSoc will follow through this term.

Budget was preliminarily approved.

Secretary Natalia Manturowicz left at 19:10.

Vice President, Academics

Be it noted that the Mock Interview and Resume Critique events were pre-approved.

Discussion emerged surrounding the allocation of VPA's \$3000 Mentorship program budget line. The various miscellaneous, academic and social expenses attributed to this value were explained.

Budget was preliminarily approved.

Vice President, Internal

Discussion emerged surrounding the \$200 attributed to Exceptional Volunteer Awards and how many of them there will be. It was explained that there will be 5 at most, with an average of \$40 per person that will be given through gift cards or other forms (not money).

Budget was preliminarily approved.

Vice President, Operations

Be it resolved that an extra line for \$60 be added for Locker Clean-up, which involves food for the volunteers as it will be taking place around lunchtime.

President Wang, Angela Wang-Lin

Motion passed.

Be it resolved that the rest of the MathSoc budget for Winter 2020 is approved as presented.

Motion passed unanimously.

Be it resolved to amend the previously voted on CSC budget as presented (increase of \$30 to Miscellaneous Expenses).

VPF Harleen Bhandal, Angela Wang-Lin

Motion passed.

Be it resolved that Wonda Song is ratified as a Software Engineering Representative for MathSoc Council for the Winter 2020 term.

Motion passed.

Announcements

1. For all members of Council that have not joined Slack, please do so as it is a quick and efficient way of communicating. The MathSoc Winter 2020 Slack workspace is: mathsocw20.slack.com
2. If it has not been done already, please submit your budget along with a list of all planned events, as well as a list of executives and members.
3. Feedback responses regarding Club's Day have been received, those clubs that wish to read them are asked to send an email to President Wang.
4. Clubs are asked to schedule time with VPI to have one-to-one meetings.
5. If conflict of interest forms have not been yet been signed as given in, please do so as soon as possible.

Adjournment

The meeting was adjourned at 19:39.

Relevant Documents

Please refer to the budget Excel Spreadsheet attached below.

MathSoc Term Budget

	GL Acc. #	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Number of MathSoc members		5,517	5,517	3,500	3,402	5,507	4,998	3,609
MathSoc Fee		\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.25	\$ 12.25	\$ 12.25
Total MathSoc fees		68,963	\$ 68,962.50	43,750	\$42,525.00	67,461	\$61,224.25	44,210

Revenues (Cash inflow)	GL Acc. #	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Student Fees	5040-1000	\$ 68,962.50	\$ 68,962.50	\$ 43,750.00	\$ 43,407.50	\$ 67,460.75	\$ 61,224.25	\$ 44,210.25
MathSoc Office Sales (VPO)	5270-1000	\$ 3,425.00	\$ 1,927.26	\$ 3,425.00	\$ 1,161.23	\$ 3,125.00	\$ 2,549.29	\$ 3,125.00
Event revenue (sponsorship for events, event sales)	5090-1000		\$ 2,287.50					
Miscellaneous revenue (social revenue, miscellaneous items)	5080-1000		\$ 6,578.06		\$ 3,430.05			
Total Revenues		\$ 72,387.50	\$ 79,755.32	\$ 47,175.00	\$ 47,998.78	\$ 70,585.75	\$ 63,773.54	\$ 47,335.25

Expenses (Cash outflow)	GL Acc. #	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Board	6030-1000			\$ 400.00		\$ 600.00		\$ 800.00
CIF		\$ 11,926.25				\$ 9,155.39 [1]	[2]	\$ 5,999.96 [1]
MathNews	6270-1000	\$ 15,171.75	\$ 15,171.00			\$ 15,144.25 [1]		\$ 9,924.75 [1]
Club/Committee Expenses								
Actuarial Science Club	3000-1000	\$ 2,175.00	\$ 2,665.99	\$ 2,305.00	\$ 3,195.08	\$ 2,470.00	\$ 323.98	\$ 2,005.00
Bioinformatics Club	3010-1000	\$ 750.00	\$ 165.67	\$ 880.00	\$ 52.45	\$ 550.00	-\$ 9.73	\$ 480.00
Pure Math Club	3015-1000	\$ 1,682.00	\$ 2,292.56	\$ 1,230.00	\$ 421.73	\$ 2,064.00	-\$ 1,218.74	\$ 2,094.00
Teaching Student Association	3020-1000	\$ 295.00	\$ 46.00	\$ 487.00	\$ 288.01	\$ 2,082.00	\$ 1,003.62	\$ 1,917.00
Computer Science Club	3030-1000	\$ 4,105.00	\$ 2,311.17	\$ 3,306.00	\$ 885.01	\$ 5,156.00	-\$ 714.42	\$ 3,923.00
FARM Student Association	3050-1000	\$ 3,281.93	\$ 2,516.01	\$ 2,167.22	\$ 2,345.13	\$ 4,090.00	\$ 3,568.75	\$ 3,485.00
Statistics Club	3070-1000	\$ 1,033.00 [1]	\$ 688.13	\$ 1,570.00	\$ 1,073.40	\$ 2,135.00	\$ 562.28	\$ 2,870.00
Double Degree Club	3040-1000	\$ 1,880.00 [1]	\$ 1,289.48	\$ 1,090.00	\$ 140.88	\$ 2,685.00		\$ 2,725.00
Mathematical Finance Student Association	3060-1000							
Data Science Club	3090-1000	\$ 3,220.00	\$ 2,744.62	\$ 2,244.00	\$ 356.62	\$ 3,135.00	-\$ 555.91	\$ 3,560.00
Women in Math Committee	3250-1000							
Women in Computer Science Committee	3240-1000	\$ 1,020.00	\$ 572.19	\$ 1,020.00	\$ 875.88	\$ 400.00	\$ 136.06	\$ 1,100.00
Math Graduate Committee	3230-1000	\$ -	\$ 30,244.89			\$ 18,251.03 [1]		\$ 1,485.00 [1]
Computing and Finance Student Association								
Operating expenses								
MathSoc Office expenses (VPO)	6270-1000	\$ 3,928.00	\$ 9,619.12	\$ 5,930.00	\$ 3,543.72	\$ 5,050.00	\$ 1,352.60	\$ 5,770.00
Exec & Council expenses (Prez)	6030-1000	\$ 6,313.00	\$ 3,128.58	\$ 4,833.00	\$ 4,142.80	\$ 5,163.00	\$ 3,131.13	\$ 5,453.00
Telephone	6610-1000	\$ 400.00	\$ 518.34	[10]	\$ 345.56	\$ 400.00	\$ 345.56	\$ 400.00
Postage	6620-1000	\$ 25.00	\$ 14.75		\$ 21.74	\$ 25.00	\$ 13.92	\$ 25.00
Student Fee Refund	6040-1000	\$ 812.50	\$ 537.50		\$ 600.00	\$ -		\$ -

Honourariums	6300-1000	\$ 2,375.00	\$ 6,700.00			\$ 2,500.00		\$ 2,500.00
Marketing (VPI, related to MathSoc promotions)	6490-1000			\$ 30.00				
Elections (Prez/CRO)	6410-1000	\$ 50.00		\$ 50.00		\$ 1,675.00	\$ 192.47	\$ 1,675.00
Council	6030-1000	\$ 1,700.00	\$ 1,756.90	\$ 1,700.00		\$ 2,000.00		\$ 2,500.00
Events (VPI)	6090-1000	\$ 22,050.00	\$ 18,395.18	\$ 19,555.00	\$ 19,279.29	\$ 600.00	\$ 16,494.49	\$ 30,600.00
First year affairs (Prez)	6195-1000	\$ 1,800.00				\$ 1,800.00		\$ 1,800.00
Career events (VPA)	6390-1000	\$ 2,430.00	\$ 2,073.11	\$ 1,680.00	\$ 704.64	\$ 3,855.00	\$ 2,649.04	\$ 4,175.00
Games (VPI)	6480-1000	\$ 400.00	\$ 3,054.15	\$ 2,950.00	\$ 2,696.37	\$ 3,700.00	\$ 3,317.95	\$ 3,700.00
External Funding	6400-1000		\$ 4,205.80 [1]					
Math Orientation	6440-1000						\$ 858.00	
Bank charges	6640-1000	\$ 100.00	\$ 69.67		\$ 46.21	\$ 100.00	\$ 61.11	\$ 100.00
Miscellaneous (including driver, term awards, mental health)	6080-1000				\$ 84.10			
(Over)/Short	6670-1000						\$ 25.80	
Printing	6500-1200							
Total expenses		\$ 88,923.43	\$ 110,780.81	\$ 53,427.22	\$ 41,098.62	\$ 94,785.67	\$ 31,537.96	\$ 101,066.71

Net Income/Loss		-\$ 16,535.93	-\$ 31,025.49	-\$ 6,252.22	\$ 6,900.16	-\$ 24,199.92	\$ 32,235.58	-\$ 53,731.46
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Council Budget 6150-1000											
Expenses	S18 Budget	18 Actual [1]	F18 Budget	18 Actual [1]	W19 Budget	19 Actual [1]	S19 Budget	19 Actual [1]	F19 Budget	F19 Actual	W20 Budget
Council meetings [16]	\$ 500.00		\$ 600.00		\$ 1,200.00 [1]		\$ 1,200.00		\$ 1,200.00	\$ 828.35	\$ 1,350.00
Budget meeting	\$ 170.00		\$ 225.00		\$ -		\$ -		\$ 300.00	\$ 294.09	\$ 150.00
General meeting	\$ 350.00		\$ 400.00 [2]		\$ 500.00 [2]		\$ 500.00 [2]		\$ 500.00	\$ 1,014.18	\$ 1,000.00
Total Expenses	\$1,020.00	\$ -	\$1,225.00	\$ -	\$ 1,700.00	\$ -	\$1,700.00	\$ -	\$2,000.00	\$ 2,136.62	\$ 2,500.00

Board Budget					
Mathsoc Board					
Expenses	S19 Budget	19 Actual [2]	F19 Budget	F19 Actual	W20 Budget
Meetings	\$ 300.00		\$ 500.00	\$ 315.06	\$ 650.00
Travel	\$ 100.00		\$ 100.00		\$ 150.00
Total Expenses	\$ 400.00	\$ -	\$ 600.00	\$ 315.06	\$ 800.00

Prez Budget										
Expenses	F18 Budget	F18 Actual [2]	F19 Budget	F19 Actual [2]	F20 Budget	F20 Actual [2]	F21 Budget	F21 Actual	F22 Budget	
First Year Affairs	\$1,800.00		\$ 1,800.00				\$1,800.00	\$ 1,404.71	\$ 1,800.00	
Website										
Driver/Special Projects	\$ 4,000.00		\$ 5,500.00		\$ 3,000.00		\$2,500.00		\$ 2,500.00	
Start of Term Discretionary					\$ 1,000.00		\$ -			
Exec Expenses	\$ 300.00		\$ 600.00		\$ 600.00		\$ 300.00	\$ 322.43	\$ 300.00	[38]
Mental Health										
Awards										
Council Expenses										
Transition Meeting	\$ 30.00		\$ 30.00		\$ 30.00		\$ 30.00			[39]
VPF Transition Meeting	\$ 30.00		\$ 30.00				\$ 30.00			
VPF - Volunteer Meetings							\$ 150.00	\$ 12.72	\$ 150.00	
Executive Dinner	\$ 150.00 [4]		\$ 150.00		\$ 150.00		\$ 150.00	\$ 150.00	\$ 500.00	
Executive Transition							\$ 2,000.00		\$ 2,000.00	
MC Comfy Additions										
Executive Office Refurnishing										
Elections	\$ 50.00		\$ 50.00		\$ 50.00		\$1,675.00	\$ 214.43	\$ 1,675.00	check march
Point-of-Sale Setup										[44]
Eng Play			\$ 3.00		\$ 3.00		\$ 3.00		\$ 3.00	
Total Expenses	\$6,360.00	\$ -	\$ 8,163.00	\$ -	\$4,833.00	\$ -	\$8,638.00	\$ 2,104.29	\$ 8,928.00	

Exec: Vice President Academic									
Expenses	F18 Budget	18 Actual [45]	W19 Budget	F19 Actual [46]	S19 Budget	19 Actual [47]	F19 Budget	F19 Actual	W20 Budget
Special Projects					\$ 250.00				\$ 180.00
Mock Interview			\$ 500.00		\$ 200.00				\$ 245.00
Resume Critique	\$ 245.00		\$ 400.00		\$ 200.00		\$ 245.00		\$ 250.00
Textbook library	\$ 250.00		\$ 250.00		\$ 500.00		\$ 250.00		\$ 250.00
Study Party Event			\$ 350.00		\$ 300.00				\$ 200.00
Professional Photoshoot			\$ 150.00		\$ 200.00				
Transition Meeting	\$ 30.00		\$ 30.00		\$ 30.00		\$ 30.00		[48]
Tax Workshop			\$ 250.00						
Cover Letter Workshop			\$ 300.00						
Exec Discretionary			\$ 200.00		\$ 250.00				\$ 50.00
Mentorship Program							\$3,280.00	\$ 2,678.98	\$ 3,000.00
Career Fair							\$ 50.00		
Total Expenses	\$ 495.00	\$ -	\$ 2,430.00	\$ -	\$1,680.00	\$ -	\$3,855.00	\$ -	\$ 4,175.00

Club Name: Acturial Science Club

Club Information	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Number of Total Members	200		175		125		170		175
Number of MathSoc Members	175		175		125		170		175
Membership Fee	\$ 5.00		\$ 5.00		\$ 5.00		\$ 5.00		\$ 5.00
Social Cap	\$1,137.50		\$ 1,137.50		\$ 812.50		\$1,105.00		\$ 1,137.50
Over/(under) Social Cap	-\$ 137.50	\$ -	-\$ 7.50	\$ -	\$ 237.50	\$ -	\$ 95.00	\$ 589.52	\$ 62.50

Revenues	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Carryover from previous terms									
Membership Fees	\$1,000.00		\$ 875.00		\$ 625.00		\$ 850.00		\$ 875.00
Sponsorship	\$ 3,200.00								
T-shirt revenue									
Other revenue									
Total Revenues	\$4,200.00	\$ -	\$ 875.00	\$ -	\$ 625.00	\$ -	\$ 850.00	\$ -	\$ 875.00

Expenses	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Recruitment and Miscellaneous Expenses									
Recruitment (BOT)	\$ 30.00 [51]		\$ 50.00		\$ 50.00		\$ 50.00	\$ 8.38	\$ 50.00
Office Supplies	\$ 50.00 [52]		\$ 50.00		\$ 50.00		\$ 70.00		\$ 70.00
T-shirt									
Banner									
Office snacks and drinks	\$ 70.00		\$ 80.00		\$ 80.00		\$ 80.00	\$ 80.00	\$ 80.00
Laptop Replacement									
Website Domain			\$ 30.00				\$ 30.00		\$ 30.00
Cashbox, Projector, Printer			\$ - [53]		\$ - [54]				
Cashbox			\$ 50.00						
Total recruitment expenses	\$ 150.00	\$ -	\$ 260.00	\$ -	\$ 180.00	\$ -	\$ 230.00	\$ 88.38	\$ 230.00
Academic Event Expenses									
Mock Interviews	\$ 100.00 [55]		\$ 160.00		\$ 40.00		\$ 110.00	\$ 14.01	

VBA Tutorial	\$ 100.00 [5]								
Excel tutorial	\$ 100.00 [5]		\$ 130.00				\$ 125.00	\$ 104.68	\$ 150.00
Mentorship Event	\$ 50.00 [58]				\$ 200.00				\$ 200.00
Mentorship Event #2	\$ 100.00 [5]								\$ 200.00
Industry Overview & Student Panel	\$ 200.00 [6]				\$ 150.00		\$ 320.00	\$ 249.12	
Munich RE employer event									
Insurance case competition									
ASNA Presentation	\$ 300.00								
Troy Treleavan Presentation									
Student Networking									
Resume Critique session	\$ 60.00 [6]		\$ 200.00		\$ 110.00		\$ 45.00	\$ 45.00 [62]	\$ 100.00
Morneau Sheppel employer event									
Sunlife employer event									
Mercer/Deloitte employer event									
Professional Photography									
SOA exam tutorial 1	\$ 150.00 [6]						\$ 220.00	\$ 441.15 [6]	
SOA exam tutorial 2	\$ 150.00 [6]				\$ 150.00		\$ 220.00		
SOA exam tutorial 3	\$ 150.00 [6]								
SOA exam tutorial 4	\$ 150.00 [6]								
Aon Hewitt Networking									
Manulife employer event					\$ 50.00				
Desjardins employer event									\$ 100.00
OCCA employer event									
Access Tutorial									
Economical (Predictive Analytics)									
Industry Expert Talk					\$ 200.00		\$ 250.00		\$ 250.00
LICAT Presentation									
R Tutorial					\$ 100.00		\$ 80.00		
VBA Tutorial									
SOA Outreach Program									
Casino Night	\$ 300.00 [6]				\$ 300.00				
Deloitte Info Session	\$ 200.00 [6]								
Cookhouse AI	\$ 1,500.00								
Cookhouse AI 2	\$ 1,550.00								
Speed Networking and Mentorship			\$ 360.00						
SQL Tutorial			\$ 100.00		\$ 100.00		\$ 80.00		

Group benefit pricing, industry expert talk			\$ 250.00						
P Exam Tutorial			\$ 120.00						
AI in Actuarial P&C Industry			\$ 100.00		\$ 100.00				
Fintech and innovation in the insurance industry			\$ 100.00						
Social Night w/Companies							\$ 200.00		\$ 300.00
Actuarial Trivia			\$ 140.00				\$ 140.00		\$ 150.00
Case Comp Workshop					\$ 200.00				
International Association for Black Actuaries Info Session							\$ 100.00	\$ 115.58	
Total academic expenses	\$5,160.00	\$ -	\$ 1,660.00	\$ -	\$1,700.00	\$ -	\$1,890.00	\$ 969.54	\$ 1,450.00
Social Event Expenses									
BBQ with FARMSA									
EOT	\$ 500.00 [7		\$ 600.00		\$ 500.00		\$ 600.00		\$ 600.00
BOT	\$ 500.00 [7		\$ 530.00		\$ 550.00		\$ 600.00	\$ 589.52	\$ 600.00
Midterm relief									
Trivia Night									
Total social expenses	\$1,000.00	\$ -	\$ 1,130.00	\$ -	\$1,050.00	\$ -	\$1,200.00	\$ 589.52	\$ 1,200.00
Total Expenses	\$6,310.00	\$ -	\$ 3,050.00	\$ -	\$2,930.00	\$ -	\$3,320.00	\$1,647.44	\$ 2,880.00
Total Expenses Funded by Student Fees	\$2,110.00	\$ -	\$ 2,175.00	\$ -	\$2,305.00	\$ -	\$2,470.00	\$1,647.44	\$ 2,005.00

Revenues	F18 Budget	18 Actual [74	W19 Budget	/19 Actual [75	S19 Budget	19 Actual [76	F19 Budget	F19 Actual	W20 Budget
Sponsorship									
Feds trip ticket sales									
Event ticket sales (Including charity ball...)									
Valentine's Day									
Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expenses	F18 Budget	18 Actual [77	W19 Budget	/19 Actual [78	S19 Budget	19 Actual [79	F19 Budget	F19 Actual	W20 Budget
Marketing									
Posters					\$ 30.00				
Marketing Total					\$ 30.00				
Games									
Weekly Games Nights	\$ 1,260.00		\$ 1,400.00		\$ 1,400.00		\$ 2,100.00	\$ 2,052.00	\$ 2,100.00
Games with profs	\$ 400.00		\$ 400.00		\$ 400.00		\$ 500.00	\$ 500.00	\$ 500.00
24 Hour Games Day	\$ 650.00		\$ 600.00		\$ 600.00		\$ 600.00	\$ 600.00	\$ 600.00
Acquisition	\$ 350.00		\$ 350.00		\$ 350.00		\$ 350.00	\$ 350.00	\$ 350.00
Preservations	\$ 500.00		\$ 200.00		\$ 200.00		\$ 150.00	\$ 150.00	\$ 150.00
Games Total	\$ 3,160.00	\$ -	\$ 2,950.00	\$ -	\$ 2,950.00	\$ -	\$ 3,700.00	\$ 3,652.00	\$ 3,700.00
EVENTS									
Pi Day									
Pie/cake	\$ 1,600.00		\$ 1,600.00		\$ 1,600.00		\$ 1,600.00	\$ 1,514.20	\$ 1,600.00
Serving utensils	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00	\$ 90.79	\$ 100.00
Recitation prize	\$ 700.00		\$ 700.00		\$ 500.00		\$ 500.00	\$ 550.00 [80	\$ 500.00
Others									
Welcome Week	\$ 700.00		\$ 500.00		\$ 500.00		\$ 1,200.00	\$ 1,277.71	\$ 2,000.00 [
Party with profs	\$ 6,500.00		\$ 4,000.00		\$ 4,000.00		\$ 7,000.00		\$ 7,000.00
Volunteer appreciation	\$ 6,500.00		\$ 4,000.00		\$ 3,000.00		\$ 6,500.00	\$ 2,295.18	\$ 6,600.00 [
Exceptional Volunteer Awards							\$ 50.00	\$ 21.86	\$ 200.00 R
Comfy Sessions					\$ 200.00				
1/4 Term de-stress			\$ 350.00						
Midterm de-stress	\$ 1,650.00		\$ 2,000.00		\$ 2,000.00		\$ 2,500.00	\$ 2,326.07 [\$ 2,500.00

3/4 Term de-stress	[84]		\$ 500.00		\$ 1,000.00		\$ 1,400.00	\$ 634.14	\$ 1,400.00
Charity ball									
Math Semi Formal	\$ 5,000.00		\$ 5,000.00				\$ 3,500.00	\$ 133.90 [85]	
MathSoc Logo Contest [86]									
Valentine's Day			\$ 1,000.00						\$ 1,200.00
VPI Director welcome/social	\$ -				\$ 75.00		\$ 200.00	\$ 195.98	
Mentorship Night - Bomber (w/ VPA)									
Halloween	\$ 1,000.00 [87]						\$ 700.00	\$ 295.54	
MC Nerf War									
Art Darty					\$ 2,500.00				
Coffee House #1 + Rentals					\$ 1,400.00		\$ 3,000.00	\$ 1,210.91 [88]	\$ 3,000.00
Coffee House #2							\$ 2,000.00	\$ 218.67 [89]	
Collaborative Events [90]	\$ 200.00		\$ 200.00						\$ 500.00
Camera									
Marketing for Elections and other events					\$ 250.00				
Other events									
Transition Meeting					\$ 30.00		\$ 30.00	\$ 69.34 [91]	
Final De-stress	\$ 1,650.00		\$ 1,650.00		\$ 1,650.00		\$ 2,000.00	\$ 935.61 [92]	\$ 2,000.00
MathSoc Day	\$ 250.00				\$ 250.00				
Mental Health Events			\$ 500.00		\$ 500.00		\$ 2,000.00	\$ 2,448.76 [93]	\$ 2,000.00
Brighter Days									
Total Event Expenses (not including Games)	\$ 25,850.00	\$ -	\$ 22,100.00	\$ -	\$ 22,505.00	\$ -	\$ 34,280.00	\$ 14,218.66	\$ 30,600.00
Total Expenses (Including Games)	\$ 29,010.00	\$ -	\$ 25,050.00	\$ -	\$ 25,455.00	\$ -	\$ 37,980.00	\$ 17,870.66	\$ 34,300.00

VPO Budget

Revenues	S18 Budget	S18 Actual [9]	F18 Budget	S18 Actual [9]	W19 Budget	F19 Actual [9]	S19 Budget	S19 Actual [9]	F19 Budget	F19 Actual	W20 Budget
Novelties	\$ 500.00		\$1,000.00		\$ 1,000.00		\$1,000.00		\$ 700.00		\$ 700.00
Calculators	\$1,000.00		\$2,000.00		\$ 2,000.00		\$2,000.00		\$2,000.00		\$ 2,000.00
Printing	\$ 300.00		\$ 325.00		\$ 325.00		\$ 325.00		\$ 325.00		\$ 325.00
Stationary & merchandise	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00
Total Revenues	\$1,900.00	\$ -	\$3,425.00	\$ -	\$ 3,425.00	\$ -	\$3,425.00	\$ -	\$3,125.00	\$ -	\$ 3,125.00

Expenses	S18 Budget	S18 Actual [9]	F18 Budget	S18 Actual [9]	W19 Budget	F19 Actual [10]	S19 Budget	S19 Actual [10]	F19 Budget	F19 Actual	W20 Budget
Stationery and Merchandise (Inventory)	\$ 400.00 [1]		\$ 250.00		\$ 350.00		\$ 300.00		\$ 200.00		\$ 400.00 [10]
Office Supplies	\$ 200.00 [1]		\$ 200.00		\$ 300.00		\$ 500.00		\$ 300.00		\$ 300.00 [10]
Novelties expense (inventory)	\$1,300.00		\$ 750.00 [1]		\$ 750.00 [10]		\$1,000.00		\$ 750.00		\$ 1,500.00 [10]
Toner/Printing	\$ 350.00		\$ 300.00		\$ 350.00		\$ 350.00		\$1,000.00		\$ 1,000.00 [10]
Office Candy	\$ 1,000.00		\$ 1,600.00		\$ 1,600.00		\$1,600.00		\$1,600.00	\$ 972.07	\$ 1,600.00 [10]
Cleaning Supplies	\$ 410.00 [1]		\$ 70.00		\$ 100.00		\$ 100.00		\$ 70.00		\$ 70.00
Calculators	\$ 150.00 [1]										
Projector (usually moved to CIF)											
Paper			\$ -		\$ 150.00		\$ 150.00		\$ 200.00	\$ 113.00	\$ 200.00
Computer/Printer (usually moved to CIF)	\$ 300.00 [1]										
Events (MathSoc Day)	\$ 100.00 [1]		\$ 300.00				\$ 300.00		\$ 300.00	\$ 30.86	[117]
Novelty Case											
Printer + Ink											
Special projects							\$1,200.00				
Transition Meeting			\$ 30.00		\$ 30.00		\$ 30.00		\$ 30.00	\$ 69.34	[118]
Volunteer Training											\$ 40.00
Volunteer Appreciation					\$ 200.00		\$ 200.00		\$ 600.00	\$ 29.54	\$ 600.00 [10]
Clothes Rack					\$ 98.00						
New Mac											
Candy Dispenser											
Open House	\$ 60.00						\$ 200.00				
New Equipment									\$ -		
Locker Cleanup											\$ 60.00
Total expenses	\$4,270.00	\$ -	\$3,500.00	\$ -	\$ 3,928.00	\$ -	\$5,930.00	\$ -	\$5,050.00	\$1,185.27	\$ 5,770.00

Learning Nights											
Workshop											
Bioinformatics Contest											
Bioinformatic Tutorial/Workshop					\$ 275.00 [13]		\$ 50.00				
Grad Talk					\$ 135.00 [13]						
Total academic expenses	\$ 295.00	\$ -	\$ 400.00	\$ -	\$ 500.00	\$ -	\$ 345.00	\$ -	\$ 250.00	\$ -	\$ 250.00
Social Event Expenses											
Watergun/balloon fight											
EOT	\$ 60.00		\$ 80.00		\$ 100.00		\$ 60.00		\$ 80.00		\$ 80.00
BOT									\$ 60.00		\$ 60.00
Games Night	\$ 60.00		\$ 60.00		\$ -		\$ 60.00				
Movie Night									\$ 60.00		\$ 60.00
BIC Skating											
Tea Party											
Bicnic	\$ 80.00						\$ 80.00				
Potluck			\$ 80.00		\$ 80.00						
Total social expenses	\$ 200.00	\$ -	\$ 220.00	\$ -	\$ 180.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00
Total Expenses	\$ 545.00	\$ -	\$ 760.00	\$ -	\$ 830.00	\$ -	\$ 930.00	\$ -	\$ 600.00	\$ -	\$ 530.00
Total Expenses Funded by Student Fees	\$ 505.00	\$ -	\$ 710.00	\$ -	\$ 750.00	\$ -	\$ 880.00	\$ -	\$ 550.00	\$ -	\$ 480.00

Domain Maintenance											\$ 30.00
Total recruitment expenses	\$3,440.00	\$ -	\$3,980.00	\$ -	\$ 3,830.00	\$ -	\$4,530.00	\$ -	\$4,680.00	\$ -	\$ 4,810.00
Academic Event Expenses											
Prof talks	\$ -						\$ 350.00				
Industry talk	\$ -							\$ 750.00			
Unix 10x	\$ -		\$ 300.00 [1]								
Member talks	\$ 180.00										
Alt-Tab			\$ 200.00 [1]		\$ 180.00		\$ 200.00		\$ 200.00		\$ 200.00
Alt-Tab 2.0	\$ 180.00										
Code parties	\$ 240.00		\$ 500.00 [1]		\$ 480.00		\$ 250.00		\$ 250.00		\$ 400.00 [14]
Code parties 2	\$ -										
Capture The Flag Events	\$ 460.00										
Technical Interviewing Talk	\$ 157.50										
TerribleHack	\$ 300.00				\$ 1,500.00			\$ 800.00			
Talks			\$ 150.00 [1]		\$ 180.00						
Unix 101 + Git 101					\$ 405.00			\$ 500.00		\$ 150.00 [14]	
Workshops											\$ 425.00 [14]
Total academic expenses	\$1,517.50	\$ -	\$1,150.00	\$ -	\$ 2,745.00	\$ -	\$ 800.00	\$ -	\$2,500.00	\$ -	\$ 1,175.00
Social Event Expenses											
CSC goes outside	\$ -						\$ 200.00		\$ 200.00		
EOT	\$ -		\$ 400.00 [1]		\$ -		\$ 200.00		\$ 400.00		\$ 400.00
Joint event with WiCS	\$ 60.00		\$ 135.00 [1]		\$ 60.00		\$ 100.00				
Coffee N Code											
Movie night											
CSC Spring Cleaning	\$ 45.00										
Total social expenses	\$ 105.00	\$ -	\$ 535.00	\$ -	\$ 60.00	\$ -	\$ 500.00	\$ -	\$ 600.00	\$ -	\$ 400.00
Total Expenses	\$5,062.50	\$ -	\$5,665.00	\$ -	\$ 6,635.00	\$ -	\$5,830.00	\$ -	\$7,780.00	\$ -	\$ 6,385.00
Total Expenses Funded by Student Fees	\$2,538.50	\$ -	\$3,083.00	\$ -	\$ 4,105.00	\$ -	\$3,306.00	\$ -	\$5,156.00	\$ -	\$ 3,923.00

Laser Tag									\$ 600.00
Bonfire									
Make your own Sundae!									
Bowling	\$ 750.00		\$ 975.00				\$ 900.00		
Destress with Puppies			\$ 300.00				\$ 300.00		\$ 400.00
Olympics							\$ 500.00		
Double Degree night (movies, boardgames, sweater design workshop)									\$ 325.00
Rock climbing									\$ 200.00
Sports day at CIF									\$ 200.00
Total social expenses	\$1,000.00	\$ -	\$ 1,275.00	\$ -	\$ 360.00	\$ -	\$1,700.00	\$ -	\$ 1,725.00
Total Expenses	\$2,350.00	\$ -	\$ 1,880.00	\$ -	\$1,090.00	\$ -	\$2,685.00	\$ -	\$ 2,725.00
Total Expenses Funded by Student Fees	\$2,350.00	\$ -	\$ 1,880.00	\$ -	\$1,090.00	\$ -	\$2,685.00	\$ -	\$ 2,725.00

Club Name: University of Waterloo Data Science Club									
Club Information	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Number of Total Members	220		240		44		250		300
Number of MathSoc Members	220		170		40		250		270
Membership Fee	\$ 2.00		\$ 2.00		\$ 2.00		\$ 2.00		\$ 2.00
Social Cap	\$1,232.00		\$ 952.00		\$ 250.00		\$1,400.00		\$ 1,512.00
Over/(under) Social Cap	-\$ 752.00	\$ -	-\$ 352.00	\$ -	\$ 32.00	\$ -	-\$ 420.00	\$ -	-\$ 332.00
Revenues									
Revenues	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Carryover from previous terms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Membership Fees	\$ 440.00	\$ -	\$ 480.00	\$ -	\$ 88.00	\$ -	\$ 500.00	\$ -	\$ 600.00
Sponsorship									
[152]									
Other Revenue									
Total Revenues	\$ 440.00	\$ -	\$ 480.00	\$ -	\$ 88.00	\$ -	\$ 500.00	\$ -	\$ 600.00
Expenses									
Expenses	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Recruitment and Miscellaneous Expenses									
Camera Tripod	\$ 30.00		\$ -		\$ -				
Cashbox					\$ 50.00				
Textbooks/Reading Materials	\$ 900.00		\$ -		\$ -				
Whiteboard Supplies	\$ 50.00		\$ -		\$ -				
Upright Banner									
Club Sign Plaque			[153]		\$ 100.00 [1				
Microphone + Audio Recorder	\$ 100.00		\$ -		\$ 350.00				
Club Banner (Retractable)			[155]		\$ 200.00 [1				
Club Office Supplies (Pens, Whiteboard markers, erasers etc.)			\$ 150.00				\$ 150.00		\$ 150.00
Club Tech Supplies (HDMI Cables, adapters, keyboard, mice, speakers)			\$ 350.00		\$ 350.00		\$ 250.00		\$ 250.00
Mini Projector for office/meetings			[157]						
Camera for video recording/taking event photos			[158]						
GCP Compute Credits							\$ 300.00		\$ 300.00
Club Books/Textbooks			\$ 1,500.00				\$ 300.00		\$ 300.00
Extension cord (for events)					\$ 25.00				
Cleaning Supplies (wipes, mop, etc.)					\$ 25.00				\$ 25.00
Desktop + GPU					\$ -				

Total recruitment expenses	\$1,080.00		\$ 2,000.00		\$1,100.00		\$1,000.00		\$ 1,025.00
Academic Event Expenses									
Resume Critique									
Co-op Panel Discussion	\$ 50.00		\$ -		\$ -		\$ 200.00		\$ 200.00
Ultimate Software Industry Talk									
Kaggle Sprint 1									
Faculty Talk 1					\$ 125.00		\$ 165.00		\$ 165.00
Kaggle Sprint 2									
Data Games					\$ 125.00				
Faculty Talk 2									
Industry Speaker Event 1	\$ 100.00				\$ 150.00				
Industry Speaker Event 2	\$ 100.00								
Industry Speaker Event 3	\$ 100.00								
Workshop #1: Data Analysis with Python	\$ 75.00								
Workshop #2: SQL Tutorial	\$ 75.00								
Workshop #3: Kaggle Kernel	\$ 100.00								
Cookhouse AI	\$ 50.00								
Yelp Speaker Event	\$ 115.00								
DSC Interview Workshop for Software Engineering & Data Science			\$ 75.00						
DSC Interview (Mock Interviews) Workshop			\$ 100.00						\$ 100.00
DSC Reinforcement Learning Workshops			\$ 150.00						
DSC Autonomous Vehicles Workshop			\$ 75.00						
DSC x Microsoft Invited Speaker Event			\$ 150.00						
DSC x Google Industry Talk			\$ 150.00						
DSC Introduction to SQL with Hackerrank			\$ 75.00						
DSC Introduction to Pandas			\$ 75.00						
DSC Reading Group (Research Paper) Meetings (4 Throughout the term)			\$ 250.00		\$ 100.00		\$ 360.00		\$ 360.00
Workshop 1: Intro to Data Science					\$ 90.00				
Workshop 2					\$ 90.00				
Workshop 3					\$ 90.00				
Workshop 4					\$ 90.00				
Workshop 5					\$ 90.00				
Intro to R Workshop							\$ 80.00		
Intro to Excel/VBA Workshop							\$ -		\$ 70.00
Intro to SQL Workshop							\$ 80.00		\$ 70.00
DSC Linear Algebra & Statistics Talk							\$ 80.00		\$ 70.00
DSC Intro to Optimizers Talk							\$ 70.00		
DSC Swift with Tensorflow Workshop							\$ 70.00		

DSC Automatic Differentiation Workshop							\$ 70.00		
DSC Graph Convolutional Networks Talk							\$ 70.00		
DSC Intro to CNNs Workshop							\$ 70.00		
DSC Normalizing Flows Workshop							\$ 70.00		
DSC Intro to Pandas Workshop							\$ 70.00		
DSC Student Lightning Talks							\$ 200.00		\$ 200.00
DSC x Facebook Data Science w/ Industry Guests									\$ 200.00
DSC Poker 101 + Probability (Series of Poker lectures)									\$ 100.00
DSC Introduction to Quantitative Finance									\$ 70.00
DSC Transformers (NLP in Disguise)									\$ 70.00
DSC Statistics Tutorial									\$ 70.00
DSC Weekly Talks									\$ 210.00 [15]
Total academic expenses	\$ 765.00	\$ -	\$ 1,100.00	\$ -	\$ 950.00	\$ -	\$1,655.00	\$ -	\$ 1,955.00
Social Event Expenses									
BOT Bubble Tea	\$ 480.00		\$ -		\$ 282.00		\$ 480.00		\$ 480.00
MOT Bubble Tea			\$ 600.00 [16]						\$ 200.00
EOT Board Games Night							\$ 200.00		\$ 200.00
DSC Graduate School Mixer							\$ 300.00		
Mingle With Profs @ DSC									\$ 300.00
Total social expenses	\$ 480.00	\$ -	\$ 600.00	\$ -	\$ 282.00	\$ -	\$ 980.00	\$ -	\$ 1,180.00
Total Expenses	\$2,325.00	\$ -	\$ 3,700.00	\$ -	\$2,332.00	\$ -	\$3,635.00	\$ -	\$ 4,160.00
Total Expenses Funded by Student Fees	\$1,885.00	\$ -	\$ 3,220.00	\$ -	\$2,244.00	\$ -	\$3,135.00	\$ -	\$ 3,560.00

Club Name: FARMSA											
Club Information	S18 Budget	S18 Actual	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Number of Total Members	170		170		200		150		180		200
Number of MathSoc Members	170		170		200		150		180		200
Membership Fee	\$ 2.00		\$ 2.00		\$ 2.00		\$ 2.00		\$ 2.00		\$ 2.00
Social Cap	\$ 952.00	\$ 440.00	\$ 952.00		\$ 1,120.00		\$ 840.00		\$1,008.00		\$ 1,120.00
Over/(under) Social Cap	\$ 4.90	-\$ 440.00	\$ 220.55	\$ -	-\$ 245.07	\$ -	-\$ 52.78	\$ -	\$ 47.00	\$ -	-\$ 60.00
Revenues											
Revenues	S18 Budget	S18 Actual	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Carryover from previous terms		[161]									
Membership Fees	\$ 340.00	\$ -	\$ 340.00	\$ -	\$ 400.00	\$ -	\$ 300.00	\$ -	\$ 360.00	\$ -	\$ 400.00
Sponsorship	\$ 597.87		\$ 697.87 [1								
T-shirt revenue	\$ -										
Other revenue	\$ -										
Total Revenues	\$ 937.87	\$ -	\$1,037.87	\$ -	\$ 400.00	\$ -	\$ 300.00	\$ -	\$ 360.00	\$ -	\$ 400.00
Expenses											
Expenses	S18 Budget	S18 Actual	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Recruitment and Miscellaneous Expenses											
Recruitment	\$ 80.00		\$ 80.00 [16		\$ 80.00		\$ 80.00		\$ -		\$ 80.00
Office supplies	\$ 75.00		\$ 140.00 [1		\$ 100.00		\$ 110.00		\$ 100.00		\$ 100.00 [16
Investment magazine											
Tshirt cost											
Marketing	\$ 70.00		\$ 40.00 [16		\$ 120.00		\$ 70.00		\$ 140.00		\$ 100.00 [16
Newsletter colour printing	\$ 120.00		\$ 120.00 [1		\$ 120.00		\$ 90.00		\$ 120.00		\$ 120.00 [16
Presentation Equipment			\$ 158.19 [1								
Club Photo					\$ 10.00				\$ 20.00		\$ 25.00
Office Snacks					\$ 140.00		\$ 40.00		\$ 80.00		\$ 80.00 [17
Club Camera [172]					\$ - [173]		\$ - [174]				
Wechat Subscription Account [175]					\$ - [176]		\$ - [177]				
Midterm Destress Kits									\$ -		
Club Banner									\$ 300.00		
Total recruitment expenses	\$ 345.00	\$ -	\$ 538.19	\$ -	\$ 570.00	\$ -	\$ 390.00	\$ -	\$ 760.00	\$ -	\$ 505.00
Academic Event Expenses											

VBA tutorial	\$ 80.00		\$ 80.00 [17]		\$ -		\$ 100.00		\$ 50.00		\$ 100.00 [18]
Rotman Trading Simulation Event											
Excel tutorial	\$ 80.00		\$ 80.00 [18]		\$ 100.00		\$ 100.00		\$ 125.00		\$ 100.00 [18]
Access tutorial											
Risk Case Competition											
Resume Critque and Bloomberg											
Guest Speaker/Lecture Event											
Bay Street BBS											
Industry connection/networking											
Mentorship program											
Stock Pitch Competition											
Scotiabank Risk Management Night	\$ 347.87		\$ 347.87 [18]		\$ 50.00						
LinkedIn Professional Photo Shoot	\$ 50.00		\$ 100.00 [18]		\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00 [18]
Finance Workshop	\$ 480.00										
Thomas Reuters Tutorial											
Capital Markets Networking											
Weekly Market Discussion	\$ 600.00		\$ 640.00 [18]		\$ 640.00		\$ 520.00		\$ 660.00		\$ 640.00 [18]
SQL Tutorial	\$ 80.00		\$ 80.00 [18]		\$ 100.00		\$ 100.00		\$ 80.00		\$ 100.00 [18]
Westcourt Capital Evening	\$ 174.00		\$ 887.00		\$ -						
Hot Trends of 2018											
R Tutorial	\$ 80.00		\$ 80.00 [18]		\$ 200.00				\$ 80.00		
RBC Risk Innovation Workshop	\$ 100.00		\$ 175.00 [18]		\$ 75.00						
Finance 101 Workshop			\$ 480.00 [18]						\$ 300.00		
Finance 102 Workshop					\$ 420.00						\$ 400.00
BMO Capital Market Night			\$ 475.00 [18]								
Mentorship Night					\$ 552.00				\$ 500.00		\$ 580.00 [18]
CIBC Info Night							\$ 370.00				
StockTrak Tutorial									\$ 300.00		\$ 300.00 [18]
"Python for Finance" Weekend Workshop									\$ 440.00		
Introduction to CFA and PRM											\$ 460.00 [18]
Total academic expenses	\$2,071.87	\$ -	\$3,424.87	\$ -	\$ 2,237.00	\$ -	\$1,290.00	\$ -	\$2,635.00	\$ -	\$ 2,320.00
Social Event Expenses											
BOT	\$ 66.90		\$ 72.55 [19]		\$ 114.93		\$ 267.22		\$ 405.00		\$ 320.00 [19]
EOT	\$ 480.00		\$ 480.00 [19]		\$ 500.00		\$ 420.00		\$ 400.00		\$ 520.00 [19]
Joint event											
Dodge ball and dinner											
BBQ with Profs	\$ -						\$ -				

BBQ/Wings Night											
Mentorship night social	\$ 410.00		\$ 410.00 [2								
Hot Chocolate with Profs			\$ 210.00 [2								
Board Game Night					\$ 260.00		\$ 100.00				
MOT (Middle of Term)									\$ 250.00		\$ 220.00 [20
Total social expenses	\$ 956.90	\$ -	\$1,172.55	\$ -	\$ 874.93	\$ -	\$ 787.22	\$ -	\$1,055.00	\$ -	\$ 1,060.00
Total Expenses	\$3,373.77	\$ -	\$5,135.61	\$ -	\$ 3,681.93	\$ -	\$2,467.22	\$ -	\$4,450.00	\$ -	\$ 3,885.00
Total Expenses Funded by Student Fees	\$2,435.90	\$ -	\$4,097.74	\$ -	\$ 3,281.93	\$ -	\$2,167.22	\$ -	\$4,090.00	\$ -	\$ 3,485.00

Committee Name: Mathematics Graduation Committee									
Revenues	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Fundraising									
Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Class Gift									
Math Grad Ball	\$5,000.00						\$18,251.03		\$1,000.00
Panel for Graduating									\$85.00
Checklist Event									\$300.00
Transportation									\$100.00
Total Expenses	\$5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$18,251.03	\$ -	\$1,485.00
Total Expenses Funded by Student Fees	\$5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$18,251.03	\$ -	\$1,485.00

Contest	\$ 300.00				\$ 300.00						\$ 300.00		
Total academic expenses	\$1,300.00	\$ -	\$1,830.00	\$ -	\$ 1,290.00	\$ -	\$ 990.00	\$ -	\$1,830.00	\$1,686.96	\$ 1,830.00		
Social Event Expenses													
BOT													
EOT	\$ 125.00		\$ 125.00		\$ 125.00		\$ 125.00		\$ 125.00	\$ 125.00	\$ 140.00		
MOT	\$ 125.00		\$ 125.00		\$ 125.00		\$ 125.00		\$ 125.00	\$ 116.89	\$ 140.00		
Total social expenses	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 241.89	\$ 280.00		
Total Expenses	\$2,030.00	\$ -	\$2,560.00	\$ -	\$ 2,770.00	\$ -	\$1,690.00	\$ -	\$2,560.00	\$2,334.15	\$ 3,800.00		
Total Expenses Funded by Student Fees	\$1,568.00	\$ -	\$2,066.00	\$ -	\$ 1,682.00	\$ -	\$1,230.00	\$ -	\$2,064.00	\$2,334.15	\$ 2,094.00		

Club Name: Statistics Club											
Club Information	S18 Budget	S18 Actual	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Number of Total Members	40		60		50		100		200		210
Number of MathSoc Members	32		60		40		100		160		187
Membership Fee	\$ 2.00	\$ 2.00	\$ 2.00		\$ 2.00		\$ 2.00		\$ 2.00		\$ 3.00
Social Cap	\$ 250.00	\$ 250.00	\$ 336.00		\$ 250.00		\$ 560.00		\$ 896.00		\$ 1,103.30
Over/(under) Social Cap	\$ 200.00	-\$ 250.00	\$ 114.00	\$ -	\$ 200.00	\$ -	\$ 90.00	\$ -	-\$ 196.00	\$ -	-\$ 403.30
Revenues	S18 Budget	S18 Actual	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Carryover from previous terms	\$ -										
Membership Fees	\$ 80.00	\$ -	\$ 120.00	\$ -	\$ 100.00	\$ -	\$ 200.00	\$ -	\$ 400.00	\$ -	\$ 630.00
Sponsorship	\$ -										
T-shirt revenue	\$ -										
Other revenue	\$ 200.00										
Total Revenues	\$ 280.00	\$ -	\$ 120.00	\$ -	\$ 100.00	\$ -	\$ 200.00	\$ -	\$ 400.00	\$ -	\$ 630.00
Expenses	S18 Budget	S18 Actual	F18 Budget	F18 Actual	W19 Budget	W19 Actual	S19 Budget	S19 Actual	F19 Budget	F19 Actual	W20 Budget
Recruitment and Miscellaneous Expenses											
Office supplies	\$ 80.00		\$ 80.00		\$ 50.00		\$ 80.00		\$ 50.00		\$ 50.00
Recruitment	\$ 80.00		\$ 80.00		\$ -		\$ -				
Club Day Snacks					\$ 83.00		\$ 90.00		\$ 60.00		\$ 60.00
Office Snacks and Drinks							\$ 50.00		\$ 80.00		\$ 80.00
Website Domain							\$ 50.00				\$ 50.00
Stats Club Exec T-Shirt									\$ 360.00		\$ 300.00
Membership Card									\$ 50.00		\$ 50.00
Accidental Expenses											
Total recruitment expenses	\$ 160.00	\$ -	\$ 160.00	\$ -	\$ 133.00	\$ -	\$ 270.00	\$ -	\$ 600.00	\$ -	\$ 590.00
Academic Event Expenses											
R tutorial	\$ 80.00		\$ 100.00 [2]		\$ 100.00		\$ 100.00		\$ 80.00		\$ 80.00
SQL tutorial	\$ 80.00				\$ 100.00		\$ -		\$ 80.00		\$ 80.00
VBA tutorial	\$ 80.00		\$ 80.00 [2]		\$ -		\$ -		\$ 100.00		\$ 100.00
Excel tutorial	\$ 80.00		\$ 80.00 [2]		\$ 100.00		\$ -		\$ 125.00		\$ 125.00
Analytics Lab	\$ 80.00		\$ 80.00 [2]		\$ -		\$ 100.00				

Casino Night											
Joint BBQ with Profs	\$ 200.00										
Total social expenses	\$ 450.00	\$ -	\$ 450.00	\$ -	\$ 450.00	\$ -	\$ 650.00	\$ -	\$ 700.00	\$ -	\$ 700.00
Total Expenses	\$1,170.00	\$ -	\$1,270.00	\$ -	\$ 1,133.00	\$ -	\$1,770.00	\$ -	\$2,535.00	\$ -	\$ 3,500.00
Total Expenses Funded by Student Fees	\$ 890.00	\$ -	\$1,150.00	\$ -	\$ 1,033.00	\$ -	\$1,570.00	\$ -	\$2,135.00	\$ -	\$ 2,870.00

PD event									
review session (midterm)							\$ 700.00		\$ 700.00
review session (final)							\$ 700.00		\$ 700.00
Technology in Education Collaborative Workshop	\$ 50.00						\$ 50.00		
First Aid course									
Teacher's College Panel									
Prof/Teacher Talk	\$ 50.00				\$ 75.00		\$ 50.00		\$ 75.00
CPR A									
CPR C									
Teacher's College Info Night	\$ 50.00				\$ 50.00				
Teaching Seminar			\$ 75.00		\$ 75.00				
LaTeX Workshop					\$ 50.00				
VNPS Workshop			\$ 25.00						
Total academic expenses	\$ 150.00	\$ -	\$ 100.00	\$ -	\$ 250.00	\$ -	\$1,500.00	\$ -	\$ 1,475.00
Social Event Expenses									
BOT	\$ 60.00		\$ 100.00		\$ 50.00		\$ 200.00		\$200.00
Bowling									
Mini golf									
EOT	\$ 80.00		\$ 50.00		\$ 50.00		\$ 200.00		\$200.00
Pool									
Movie Night	\$ 40.00								
Trophy Engravements									
Archery Tag									
VR arcade									
Spring Cleaning									
Escape Room									
Rock Climbing									
Bomber Trivia Night	\$ 40.00								
Total social expenses	\$ 220.00	\$ -	\$ 150.00	\$ -	\$ 100.00	\$ -	\$ 400.00	\$ -	\$ 400.00
Total Expenses	\$ 490.00	\$ -	\$ 400.00	\$ -	\$ 575.00	\$ -	\$2,170.00	\$ -	\$ 2,025.00
Total Expenses Funded by Student Fees	\$ 385.00	\$ -	\$ 295.00	\$ -	\$ 487.00	\$ -	\$2,082.00	\$ -	\$ 1,917.00

Potential event	\$ 100.00		\$ 130.00						
WiCS and CSC Bonfire					\$ 200.00		\$ 100.00		\$ 130.00
Potential Women in STEM Event									
Total social expenses	\$ 370.00	\$ -	\$ 370.00	\$ -	\$ 300.00	\$ -	\$ 100.00	\$ -	\$ 130.00
Total Expenses	\$ 670.00	\$ -	\$ 1,020.00	\$ -	\$1,020.00	\$ -	\$ 400.00	\$ -	\$ 1,100.00
Total Expenses Funded by Student Fees	\$ 670.00	\$ -	\$ 1,020.00	\$ -	\$1,020.00	\$ -	\$ 400.00	\$ -	\$ 1,100.00

[1] Per Policy 24s(3), 17.5% of the Student Fees (less student fee refunds) shall be allocated to CIF
17.5% is taken after the 2.75/student is allocated to MathNews

[2] Funds have yet to be moved

[3] Per Policy 24s(3), 17.5% of the Student Fees (less student fee refunds) shall be allocated to CIF
17.5% is taken after the 2.75/student is allocated to MathNews

[4] Per MOU, 2.75 of each student's fee shall be allocated to MathNews

[5] Per MOU, 2.75 of each student's fee shall be allocated to MathNews

[6] Not approved yet

[7] Not approved yet

[8] Per Policy 18s(5), \$1,000 is allocated to MGC each term

[9] Per Policy 18s(5), \$1,000 is allocated to MGC each term

[10] No Actuals Available

[11] Starcon

[12] S18 Actuals Unavailable

[13] F18 Actuals Unavailable

[14] W19 Actuals Unavailable

[15] S19 Actuals Unavailable

[16] 6 Meetings

[17] Significantly more members (24+, up from 17), non-voting members (e.g. EAs, feds math reps) are encouraged to attend, plus food quality improvement

[18] Significantly more members (24+, up from 17), non-voting members (e.g. EAs, feds math reps) are encouraged to attend, plus food quality improvement

[19] \$124.22 - KFC
\$137.4 - Papa John's
\$163.07 - Ken Sushi

\$85.96 - Food
\$317.7 - Tacos

[20] \$208.61 - Pizza Pizza
\$44.86 - Pizza Pizza
\$40.62 - CnD

[21] this term, there has been increased mathsoc awareness - expecting more people at GM

[22] Anticipated better student engagement

[23] Anticipated better student engagement

[24] \$625.74 - Shwarma
\$152.55 - Sweet Dreams
\$235.89 - Shwarma (Ran out)

[25] S19 Actuals Unavailable

[26] \$188.04 - Special Board Meeting Food (Muya Injera)
\$127.02 - Special Board Meeting Food (Roti Junction & Shawarma place)

[27] F18 Actuals Unavailable

[28] W19 Actuals Unavailable

[29] S19 Actuals Unavailable

[30] \$527.12 - Bubble tea, Posters, ipotato
\$250.18 - Subway and Domino's
\$130.89 - Domino's
\$306.18 - First Year's Event
\$95.17 - 137 Final Review
\$95.17 - 135 Final Review

[31] \$1000 was Pre-approved on Jan 10

[32] New Club and MathSoc banner with new MathSoc logo (\$2000)

replacing games in poor condition (\$2000)

[33] type here

Carry-over from logo redesign, IT Improvements (yubikeys, website, SSL protection, booking system, slack, gsuite, etc), meet and greet, and other discretionary projects

[34] Summer meet-and-greet, potential honorariums for website and technical directors, special projects driving engagement such as more payroll for mathsoc office helpers and mathsoc volunteer awards, other discretionary budgets for capital improvements for mathsoc clubs

[35] To continue the club renovation project

[36] Approved during May 13th 2019 council meeting;

So far -- \$210 for ActSci / Stats club \$150 for Data Science club beginning of term,

budget meeting food budget

[37] \$ 117.46 - First Exec Meeting (Mel's)
\$128.52 - Exec Meeting (Mongolian Grill and Sweet Jesus)
\$20 - EOT Lunch
\$ \$ 56.45 - Laurier Sweater (Eng prank)

[38] Pre-approved on Jan 10

[39] Moved to Exec Transition

[40] roughly \$20/person + tax + tip

[41] Note that this amount is approved until January 31/2020, per Council on Oct 24/2019

[42] \$1000 - Meeting with last term's execs
\$1000 - Transition meetings

[43] \$54.77 - VPI Election expenses
\$5.70 - VPF Election Expenses
\$153.96 - Voting Booth

[44] Waiting on Full Amount

[45] W19 Actuals Unavailable

[46] W19 Actuals Unavailable

[47] S19 Actuals Unavailable

[48] Moved to President's Exec Transition

[49] \$122.76 - Mentor/Mentee

\$218.8 - Mingle Event Food

\$327.7 - Sandwich Platter

\$1001.93 - Christmas Market Transportation

\$184.4 - Christmas Market Tickets

\$417.52 - Food for Event

\$230 - Thank you Gift Cards

\$175.87 - Mentor/Mentee Catch-up Event

[50] \$200 deloitte

\$1500 * 2 Cookhouse AI

[51] Membership Cards

[52] Cups, Plates, Napkins

[53] Moved to CIF

[54] Moved to CIF

[55] \$10x5 giftcards for mentors, \$50 for drinks and snacks

[56] Snack & drinks + \$10 giftcard (co-host with FARMSA)

[57] Snack & drinks + \$10 giftcard (co-host with FARMSA)

[58] Food

[59] For Coffee Connection

[60] Food and Drinks

[61] \$10x2 giftcards for 2 critiquers; \$40 for drinks and snacks

[62] \$20 - Gift Cards

\$14.77 - Timbits

\$10.23 - Refreshments

[63] Food + Drinks + \$30 Gift Card (FM 1)

[64] \$401.15 - Food
\$40 - Gift Cards for Profs

[65] Food + Drinks + \$30 Gift Card (FM 2)

[66] Food + Drinks + \$30 Gift Card (P 1)

[67] Food + Drinks + \$30 Gift Card (P 2)

[68] Food + Drinks + Games

[69] Sponsored by Deloitte

[70] Sponsored by Cookhouse AI

[71] Sponsored by Cookhouse AI

[72] Combined event with FARMSA

[73] \$200 for bubble tea; \$300 for food

[74] F18 Actuals Unavailable

[75] W19 Actuals Unavailable

[76] S19 Actuals Unavailable

[77] F18 Actuals Unavailable

[78] W19 Actuals Unavailable

[79] S19 Actuals Unavailable

[80] \$50 was used for a raffle prize and the remaining was the pi recitation prize

[81] \$2000 was pre-approved on Jan 10th Special Council Meeting

[82] \$50 - Each Secretary

[83] \$1080 - Massage therapist

\$1186.07 - CnD Food

\$60 - Parking

[84] Increased it from \$400 to \$1000. by an e-vote on October 23rd 2018

[85] \$33.9 - Ticket Printing

\$100 - Photographer

[86] collaborative events with MathSoc clubs and other societies on campus

[87] Increased it from \$400 to \$1000. by an e-vote on October 23rd 2018

[88] \$370.64 - Instrument Rental Sept

\$39.11 - Drinks

\$370.64 - Instrument Rental Oct

\$370.64 - Instrument Rental Nov

\$59.88 - Walkie Talkies :/

[89] Drinks

[90] collaborative events with MathSoc clubs and other societies on campus

[91] Moved to President's Exec Transition

[92] \$819.25 - Hands on Exotic Inc

\$116.36 - Hot chocolate bar

[93] \$1271.25 - Socks

\$318.44 - Muji Pens

\$859.07 - Scented candles, gift boxes

[94] S18 Actuals Unavailable

[95] F18 Actuals Unavailable

[96] W19 Actuals Unavailable

[97] S19 Actuals Unavailable

[98] S18 Actuals Unavailable

[99] F18 Actuals Unavailable

[100] W19 Actuals Unavailable

[101] S19 Actuals Unavailable

[102] 340 to be spent now and 60 for future

[103] Doesn't seem to have been any purchased last term

[104] 150 for planned and 50 for future TBD

[105] batteries, kleenex, etc.

[106] overstock in summer

[107] overstock in summer

[108] Very enthusiastic, capable novelties director

[109] will need at least one of each color to not shaft next term, should get multiple black, cyan

[110] 200 was passed during council meeting #0

[111] more candy variety planned

[112] Approved \$300 approved Jan 10

[113] 360 for planned and 50 for later

[114] May be needed to purchase Sharp Calculators - TBD

[115] Will be on software packages for the new Mac

[116] Passed during council Meeting

[117] \$60 for locker reset

Waiting for budget for Mathsoc Day

[118] Moved to President's Exec Transition

[119] I already have \$50 for early volunteers

[120] As done historically, this is the BOT budget

[121] Advertising/Posters
Printing Research Papers

[122] \$70-90 dollars for a bookshelf, to store what we've accumulated over the years by donation, ~\$30 for whiteboard markers, and general office supplies

[123] \$20 whiteboard markers,
\$15 tape,
\$10 paper

[124] Office Supplies as needed (Whiteboard markers, staples, etc.,)

[125] Using new MathSoc logo & a new BIC logo.
Current banner is slightly damaged.

[126] This never ended up happening in F18 - hopefully we'll get it done now with the new logo :)

[127] \$20 Coat hooks
\$20 Small adhesive whiteboard
\$40 Room decor (posters)

[128] \$30 dollars are expected to be spend on each, with 10-15 members being expected to attend

[129] 3 events, \$ for refreshments (during talk / after)

[130] 40-50 members expected, costs including providing juicebox refreshments and chips, as well as the renting of the virtual machine to run the tutorial for all four sessions, each an hour long

[131] \$45.00 are for presenting each speaker a \$15 dollar appreciation gift card, and to provide food for attending students (approximately 20-30 attendees are expected), with \$90 being allocated to food

[132] Pop sales, sale price is expected to be the same as cost

[133] Float for unexpected system issues. In case of emergency system issues, emergency mathsoc funding is too slow.

[134] Replacement RAM for Taurine and Sucrose

[135] Whiteboard supplies (lots), cleaning supplies (Paper Towels, Tissues), pens, garbage bags, phone charging station, office improvements

[136] Cost of pop for sale, expected to be sold at cost

[137] Refreshments at elections next term

[138] Honorarium for the Sysadmin for Winter 2018 and Spring 2018

[139] Added on April 4th 2019, after council meeting on the same day. \$600 allocated in Fall 18 was not spent and hence this was

[140] Sysadmin honourarium

[141] "Syscom Upgrades" not yet factored into this total.

[142] 2 events, 40 attendance, \$3.75/person

[143] 40 attendance, \$5.00/person

[144] 2 events, 40 attendance, \$6.25/person, \$5.75 per pita (long event)

[145] Code Party/BOT

[146] 30 attendance each, \$5.00/person

[147] Unix/Bash 101

[148] 2 events, 30 attendance each, \$5.00/person, \$125 to cover material costs

[149] Workshops (\$425.00) not yet included in this total

[150] 50 attendance, \$6.25/person, \$5.75 per pita (long event)

[151] 40 attendance, \$6.75/person, split half/half with WICS

[152] ???

[153] Moved to CIF

[154] Moved to CIF

[155] Under MathSoc President

[156] Under MathSoc President

[157] We hold at least one weekly meeting each week

-Is now under CIF

[158] MathSoc shall purchase a camera to be used by all clubs

[159] 3 Talks Planned

[160] \$4 (including tax+tip+delivery) /Per Person * 150 = \$600

[161] a cheque was cut in 2015 and expried, was voided in spring 2016 and it was never issued, this amount is just for acconting purposes...

[162] \$297.87 Scotiabank
\$400 Math/Business

[163] \$3.33 * 50 Bubble teas with 40% bulk discount = \$135 + tax = \$152.55

[164] \$1 snacks * 6/drop-ins per week * 10 weeks = \$60 Snacks (student mentorship drop in) + \$15 for stationery (pens & whiteboard markers) + \$65 laptop stickers

[165] \$30 for stationery (pens & whiteboard markers & erasers)
\$20 for membership card box
\$50 for miscellaneous supplies (printing paper, printer-laptop cables, etc.)

[166] \$40 membership cards

[167] \$40 for membership cards
\$60 for posters

[168] \$30/edition for printing 30 pages (4 editions in total)

[169] \$30/edition for printing 30 pages (4 editions in total)

[170] Samson stage xpd1 presentation USB digital wireless (mic)

[171] \$2 snacks * 4/drop-ins per week * 10 weeks = \$80 Snacks (student mentorship drop in)

[172] MathSoc shall purchase a camera to be shared by everyone

[173] MathSoc shall purchase a camera to be shared by everyone

[174] MathSoc shall purchase a camera to be shared by everyone

[175] Was not approved and was removed from the budget before it was approved

[176] Was not approved and was removed from the budget before it was approved

[177] Was not approved and was removed from the budget before it was approved

[178] \$60 for food and drinks (\$3 each, 40 total attendees, 20 paid for by FARMSA), \$20 for speaker appreciation, collaboration with Actsci

[179] \$80 for food and drinks (\$4 each, 20 paid for by FARMSA)
\$20 for speaker appreciation, potential collaboration with another club

[180] \$60 for food and drinks (\$3 each, 40 total attendees, 20 paid for by FARMSA), \$20 for speaker appreciation, collaboration with Actsci

[181] \$80 for food and drinks (\$4 each, 20 paid for by FARMSA)
\$20 for speaker appreciation, potential collaboration with another club

[182] 297.87 (vincenzos) is sponsored, $2 * \$25 = \50 for speaker appreciation

[183] Hire Photography Club ($\$25 * 4$ hours of their time)

[184] Hire Photography Club ($\$25 * 4$ hours of their time)

[185] $\$60 * 10$ meetings throughout the term for refreshments. 20 people per meeting, \$3 for snacks / person + \$10 Bloomberg News subscription /month, 4 months

[186] " $\$60 * 10$ meetings throughout the term for refreshments (20 people per meeting, \$3 for snacks / person)
 $\$13.4$ /month Bloomberg News subscription for 3 months (10 USD = 13.4 CAD)"

[187] \$60 for food and drinks (\$3 each, 40 total attendees, 20 paid for by FARMSA), \$20 for speaker appreciation, collaboration with Actsci

[188] \$80 for food and drinks (\$4 each, 20 paid for by FARMSA)
\$20 for speaker appreciation, potential collaboration with another club

[189] \$60 for food and drinks (\$3 each, 40 total attendees, 20 paid for by FARMSA), \$20 for speaker appreciation, collaboration with Actsci

[190] $\$5 * 30 = 150$ for food and drink, $3 * 25 = 75$ Speaker Appreciation = 225 total

[191] ($\$8$ /person * 60 participants (anticipated) = \$480 towards food, refreshments, cutlery)

[192] $\$8 * 50$ participants + $3 * \$25$ for speaker appreciation

[193] FARMSA X CFA Mentorship Night
 $\$8/\text{person} * 60$ participants (anticipated) = \$480 (for food, refreshments, cutlery)
 10 mentors* $\$10/\text{mentor}$ appreciation = \$100

[194] $(\$6/\text{person} * 50$ participants (anticipated) = \$300 towards food, refreshments, cutlery)

[195] TABLED
 $(\$8/\text{person} * 50$ participants (anticipated) = \$400 towards food, refreshments, cutlery
 $\$20/\text{speaker}$ appreciation * 3 speaker=\$40

[196] Bubble tea social, already occurred (refer to recruitment) 152.55 - 80 (recruitment)

[197] \$400 at Sweatdreams for 200 bubble teas (see recruitment), already incurred and Preapproved by Council

[198] $\$8/\text{person} * 60$ participants = \$480 for food

[199] $\$8/\text{person} * 65$ participants = \$520 for food

[200] $\$5/\text{person} * 50$ participants = \$250 for food, 8 mentors* $\$20$ mentor appreciation = \$160

[201] $\$3 * 70$ participants

[202] $\$5$ per person * 40 people = \$200 for food
 $\$20$ for drinks

[203] Revenue neutral

[204] Clubs Day Snacks

[205] $\$2.2$ - Printing
 $\$21.54$ - Snacks

[206] Food

[207] PM ($\$130$ food, $\$20$ gift card for speaker) -- 60 attendees

[208] AM ($\$130$ food, $\$20$ gift card for speaker) -- 60 attendees

[209] CO ($\$130$ food, $\$20$ gift card for speaker) -- 60 attendees

[210] 2 events (\$460 dinner and snacks, 8x\$10 gift cards for speakers) - 75 attendees

[211] (\$150 food, \$150 prizes) -- 40 attendees

[212] Food and Refreshments with 20 people attending

[213] Food and Refreshments with 20 people attending join with Actsc and Farms

[214] Food and Refreshments with 20 people attending join with Actsc and Farms

[215] Food and Refreshments with 20 people attending

[216] Cover the Prizes

[217] Food and Refreshments with 20 people attending gift card

[218] Food and Refreshments with 30 people attending gift card for two

[219] Pre-approved by Business Manager and VPF

[220] Food and Refreshments

[221] Moved under President's budget

[222] Moved under President's budget

[223] F18 Actual Unavailable

[224] W19 Budget Unavailable

[225] W19 Actuals Unavailable

[226] S19 Budget Unavailable

[227] S19 Actuals Unavailable

[228] F19 Budget Unavailable

[229] F19 Actuals Unavailable

[230] F18 Actual Unavailable

[231] W19 Budget Unavailable

[232] W19 Actuals Unavailable

[233] S19 Budget Unavailable

[234] S19 Actuals Unavailable

[235] F19 Budget Unavailable

[236] F19 Actuals Unavailable

[237] F18 Actual Unavailable

[238] W19 Budget Unavailable

[239] W19 Actuals Unavailable

[240] S19 Budget Unavailable

[241] S19 Actuals Unavailable

[242] F19 Budget Unavailable

[243] F19 Actuals Unavailable